

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.1 Reduce emissions of criteria pollutants and achieve or maintain mandated air quality standards for the protection of public health and the environment.

Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Permitting Unit

Deliverable : Provide displays, exhibits or materials - Permitting Unit

Lead : BROCKETT, KATHLEEN

Qty : 3 Events

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

1.1.1 Maintain attainment of the one-hour ozone standard annually. (UNDERHILL, JEFFREY)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Accomplished

Outcome : Ozone - One-hour ozone standard achieved and maintained.☒

Environmental Indicator

Lead : MORIN, JOANNE

Freq :

Unit : 1

Dates : 10/01/2002 thru

Outcome : Ozone - Unhealthy ozone days☒

Environmental Indicator

Lead : BLACK, JAMES

Freq : Annually in October

Unit : Days per year

Dates : 01/01/1983 thru

Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: NESCAUM

Deliverable : Participation on NESCAUM Attainment Planning Committee

Lead : FITZGERALD, WILLIAM

Qty : 14 Conference Calls

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: ARD/SSMB/PLAN - STATIONARY SOURCE MANAGEMENT BUREAU PLANNING PROGRAM Activity: Adopt Env-A 4200 regarding architectural/industrial maintenance coatings

Deliverable : Adopt Env-A 4200 (AIM Rule)

Lead : FITZGERALD, WILLIAM

Qty : 1 Rules

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: O3 Data Capture

Deliverable : Achieve a data capture rate of at least 75% at all active O3 monitoring sites.

Lead : PERKINS, KENDALL

Qty : 4 Data Sets

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

1.1.2 Reduce nitrogen oxide (NOx) emissions from utilities during ozone season by 80% below 1990 levels beginning in May 2006, and annually by 70% below 1999 levels beginning in 2007. (FONTAINE, JOSEPH)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Ahead of Schedule

Outcome : tonnage seasonal (May-Sept) cap on NOx emissions from all power plants☐

Environmental Indicator

Lead : FONTAINE, JOSEPH

Freq : ANNUAL

Unit : tons

Dates : 01/01/1990 thru

Outcome : tonnage cap on annual NOx emissions from PSNH power plants☐

Environmental Indicator

Lead : FONTAINE, JOSEPH

Freq : ANNUAL

Unit : tons

Dates : 01/01/1999 thru

Outcome : Stationary source (permitted) emissions inventories☒

Environmental Indicator

Lead : STRICKLAND, NEWTON

Freq : annually, mid-year

Unit : tons per year

Dates : 10/01/2003 thru

Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: NO2 Data Capture

Deliverable : Achieve a data capture rate of at least 75% at all active NO2 monitoring sites.

Lead : PERKINS, KENDALL

Qty : 4 Data Sets

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: ARD/TECH/EIP - ECONOMIC INCENTIVE PROGRAMS Activity: NITROGEN OXIDES (NOX) BUDGET TRADING PROGRAM

Deliverable : >= 10,950 tons reduced from baseline 1990 ozone season NOx emissions (14,589 tons)

Lead : FONTAINE, JOSEPH

Qty : 10950 Tons

Dates : 10/01/2005 thru 09/30/2006

% Complete : 109

Completed : N

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1. Clean Air

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1.1 Reduce emissions of criteria pollutants and achieve or maintain mandated air quality standards for the protection of public health and the environment.

- 1.1.3 Fully implement New Hampshire's NOx emissions reduction programs (NOx Budget Trading Program, NOx Emissions Reduction Fund and NOx Emissions Reduction Credits Trading Programs) by November 2007. (FONTAINE, JOSEPH)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Accomplished

Outcome : tonnage seasonal (May-Sept) cap on NOx emissions from all power plants

☐ Environmental Indicator Lead : FONTAINE, JOSEPH Freq : ANNUAL Unit : tons Dates : 01/01/1990 thru

Program: ARD/TECH/EIP - ECONOMIC INCENTIVE PROGRAMS Activity: Discrete Emissions Reduction (DER) Trading Program

Deliverable : >= 64 DER retired for environmental benefit

Lead : FONTAINE, JOSEPH Qty : 64 Tons Dates : 10/01/2005 thru 09/30/2006 % Complete : 8 Completed : N

Program: ARD/TECH/EIP - ECONOMIC INCENTIVE PROGRAMS Activity: Emissions Reductions Credit (ERC) Trading Program

Deliverable : >100 ERCs banked/retired for environmental benefit

Lead : FONTAINE, JOSEPH Qty : 100 Tons Dates : 10/01/2005 thru 09/30/2006 % Complete : 90 Completed : N

Program: ARD/TECH/EIP - ECONOMIC INCENTIVE PROGRAMS Activity: NITROGEN OXIDES (NOX) BUDGET TRADING PROGRAM

Deliverable : >= 10,950 tons reduced from baseline 1990 ozone season NOx emissions (14,589 tons)

Lead : FONTAINE, JOSEPH Qty : 10950 Tons Dates : 10/01/2005 thru 09/30/2006 % Complete : 109 Completed : N

Program: ARD/TECH/EIP - ECONOMIC INCENTIVE PROGRAMS Activity: NOX EMISSIONS REDUCTION FUND FOR NOX-EMITTING GENERATION SOURCES

Deliverable : >= \$100,000 cumulative balance in NOx emissions reduction fund

Lead : FONTAINE, JOSEPH Qty : 100000 Dollars Dates : 10/01/2005 thru 09/30/2006 % Complete : 59 Completed : N

- 1.1.4 Submit eight-hour ozone attainment demonstration by January 2008. (UNDERHILL, JEFFREY)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Outcome : Ozone - Unhealthy ozone days

☒ Environmental Indicator Lead : BLACK, JAMES Freq : Annually in October Unit : Days per year Dates : 01/01/1983 thru

Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Provide air quality information to public, EPA, and other organizations

Deliverable : Transfer air quality data to EPA and others as requested

Lead : SHELDON, JESSICA Qty : 365 Days Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: State Implementation Plan Updates

Deliverable : 8-Hour Ozone SIP

Lead : NIXON, ELIZABETH Qty : 2 Reports, Drafts Dates : 10/01/2003 thru 09/30/2006 % Complete : 20 Completed : N

Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: State Implementation Plan Updates

Deliverable : 8-hour ozone redesignation

Lead : NIXON, ELIZABETH Qty : 1 Analyses Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

Program: ARD/SSMB/PLAN - STATIONARY SOURCE MANAGEMENT BUREAU PLANNING PROGRAM Activity: Adopt Env-A 4200 regarding architectural/industrial maintenance coatings

Deliverable : Adopt Env-A 4200 (AIM Rule)

Lead : FITZGERALD, WILLIAM Qty : 1 Rules Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: O3 Data Capture

Deliverable : Achieve a data capture rate of at least 75% at all active O3 monitoring sites.

Lead : PERKINS, KENDALL Qty : 4 Data Sets Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Seek/promote controls on heavy duty diesels.

Deliverable : Participate in NEG/ECP Diesel emissions workgroup

Lead : FITZGERALD, WILLIAM Qty : 3 Conference Calls Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

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1. Clean Air

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.1 Reduce emissions of criteria pollutants and achieve or maintain mandated air quality standards for the protection of public health and the environment.

1.1.5 Reduce annual sulfur dioxide (SO2) emissions from utilities by 87% below 1999 levels beginning in January 2007. (FONTAINE, JOSEPH)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule				
Outcome :	tonnage cap on annual SO2 emissions from PSNH power plants			
<input type="checkbox"/>	Environmental Indicator	Lead : FONTAINE, JOSEPH	Freq : ANNUAL	Unit : tons
				Dates : 01/01/1999 thru
Outcome :	Stationary source (permitted) emissions inventories			
<input checked="" type="checkbox"/>	Environmental Indicator	Lead : STRICKLAND, NEWTON	Freq : annually, mid-year	Unit : tons per year
				Dates : 10/01/2003 thru
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: SO2 Data Capture				
Deliverable : Achieve a data capture of at least a 75 percent at all active SO2 monitoring sites.				
Lead :	PERKINS, KENDALL	Qty : 4 Data Sets	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0
				Completed : N

1.1.6 Evaluate attainment status for fine particulate matter (PM) and submit required state implementation plans (SIPs), including control measures for both fine PM and regional haze if necessary. (UNDERHILL, JEFFREY)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Continue to improve DES capacity to conduct regional modeling for ozone, PM and regional haze				
Deliverable : Attainment demonstrations prepared.				
Lead :	NIXON, ELIZABETH	Qty : 1 Demonstrations	Dates : 10/01/2005 thru 09/30/2006	% Complete :
				Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: MANE-VU				
Deliverable : Participate in MANE-VU Technical Support Committee workgroup activities				
Lead :	UNDERHILL, JEFFREY	Qty : 12 Conference Calls	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0
				Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: NESCAUM				
Deliverable : Participation on NESCAUM Attainment Planning Committee				
Lead :	FITZGERALD, WILLIAM	Qty : 14 Conference Calls	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0
				Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Ozone Transport Commission ("OTC")				
Deliverable : Participation with OTR/eastern US states on ozone modeling strategies				
Lead :	UNDERHILL, JEFFREY	Qty : 12 Conference Calls	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0
				Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: State Implementation Plan Updates				
Deliverable : 8-hour ozone/PM2.5 FIP for significant contribution to other areas				
Lead :	NIXON, ELIZABETH	Qty : 1 Reports, Drafts	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0
				Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: State Implementation Plan Updates				
Deliverable : Fine Particle (PM2.5) SIP - long term project				
Lead :	NIXON, ELIZABETH	Qty : 1 Reports, Drafts	Dates : 10/01/2003 thru 09/30/2006	% Complete : 10
				Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: State Implementation Plan Updates				
Deliverable : Regional Haze SIP				
Lead :	NIXON, ELIZABETH	Qty : 1 Reports, Drafts	Dates : 10/01/2003 thru 09/30/2006	% Complete : 10
				Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: PM2.5 Data capture.				
Deliverable : Achieve a capture rate of at least 75% at all PM 2.5 monitoring stations.				
Lead :	PERKINS, KENDALL	Qty : 4 Data Sets	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0
				Completed : N

1.1.7 Maintain attainment with the carbon monoxide (CO) standard in Manchester and Nashua annually, according to New Hampshire's CO Re-designation and Maintenance Plan. (MORIN, JOANNE)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule				
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: CO Data Capture				
Deliverable : Achieve a capture rate of at least 75% at all active CO monitoring stations.				
Lead :	PERKINS, KENDALL	Qty : 4 Data Sets	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0
				Completed : N

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1. Clean Air

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.1 Reduce emissions of criteria pollutants and achieve or maintain mandated air quality standards for the protection of public health and the environment.

1.1.8 Reduce emissions from mobile sources and control growth in vehicle miles traveled. (MORIN, JOANNE)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule				
Outcome :	Vehicle Miles Traveled			
<input checked="" type="checkbox"/>	Environmental Indicator	Lead : FITZGERALD, WILLIAM	Freq : Every other year	Unit : VMT Dates : 10/01/2003 thru
Outcome :	Mobile source emissions			
<input checked="" type="checkbox"/>	Environmental Indicator	Lead : FITZGERALD, WILLIAM	Freq : Every 3 years	Unit : Tons per year Dates : 10/01/2003 thru
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach on Air Monitoring and General Air Quality				
Deliverable : Ride Free - Breathe Free Program -				
Lead :	BROCKETT, KATHLEEN	Qty : 1 Programs	Dates : 10/01/2005 thru 09/30/2006	% Complete : Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Planning/Mobile Source Unit				
Deliverable : Clean School Bus Retrofit Project - Administration				
Lead :	BROCKETT, KATHLEEN	Qty : 1 Projects	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Planning/Mobile Source Unit				
Deliverable : Clean School Bus Retrofit Project - Buses				
Lead :	BROCKETT, KATHLEEN	Qty : 90 Vehicles	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Planning/Mobile Source Unit				
Deliverable : Clean School Buses - No Idling Program				
Lead :	BROCKETT, KATHLEEN	Qty : 100 Percent	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Planning/Mobile Source Unit				
Deliverable : Granite State Clean Car Labeling Program - Outreach efforts				
Lead :	BROCKETT, KATHLEEN	Qty : 4 Improvements	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Planning/Mobile Source Unit				
Deliverable : Provide displays, exhibits or materials - Mobile Sources Unit				
Lead :	BROCKETT, KATHLEEN	Qty : 8 Events	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Planning/Mobile Source Unit				
Deliverable : Provide for press events - Mobile Sources Unit				
Lead :	BROCKETT, KATHLEEN	Qty : 2 Events	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: DOT Long Range Transportation Plan development				
Deliverable : Participate in development of Statewide Long Range Transportation Plan				
Lead :	FITZGERALD, WILLIAM	Qty : 8 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Granite State Clean Cities Coalition				
Deliverable : Biodiesel Grant Program				
Lead :	OHLER, REBECCA	Qty : 1 Programs	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Implement On Board Diagnostics Inspection Program				
Deliverable : Coordinate activities of OBD testing vendor, DES, and DOS				
Lead :	OHLER, REBECCA	Qty : 1 Programs	Dates : 10/01/2005 thru 09/30/2006	% Complete : Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Implement On Board Diagnostics Inspection Program				
Deliverable : Participate in EPA national OBD Technical workgroup.				
Lead :	OHLER, REBECCA	Qty : 4 Conference Calls	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Seek/promote controls on heavy duty diesels.				
Deliverable : Promote controls on Heavy Duty Diesels				
Lead :	FITZGERALD, WILLIAM	Qty : 4 Actions	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N

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1.1 Reduce emissions of criteria pollutants and achieve or maintain mandated air quality standards for the protection of public health and the environment.**1.1.8 Reduce emissions from mobile sources and control growth in vehicle miles traveled. (MORIN, JOANNE)**

Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Smoke Opacity and Idling Awareness Initiative Deliverable : Provide quarterly reports to DOT for CMAQ grant Lead : OHLER, REBECCA Qty : 4 Reports, Final Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Smoke Opacity and Idling Awareness Initiative Deliverable : Provide smoke opacity testing to selected fleets Lead : OHLER, REBECCA Qty : 1 Programs Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Smoke Opacity and Idling Awareness Initiative Deliverable : Update opacity and anti-idling outreach materials and distribute Lead : OHLER, REBECCA Qty : 1 Programs Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Transportation planning Deliverable : Attend MPO and regional planning meetings as scheduled. Lead : OHLER, REBECCA Qty : 24 Meetings Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Transportation planning Deliverable : Develop mobile source emission budget for use in conformity Lead : OHLER, REBECCA Qty : 1 Budgets Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Transportation planning Deliverable : Participate in conformity demonstration preparation Lead : OHLER, REBECCA Qty : 1 Demonstrations Dates : 10/01/2005 thru 09/30/2006 % Complete : Completed : N					
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Transportation planning Deliverable : Participation in development of CMAQ proposals and assist applicants with air quality analysis Lead : OHLER, REBECCA Qty : 35 Evaluations Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					

1.2 Reduce energy use to minimize emissions of greenhouse gases and to help prevent adverse changes to the global environment.

Outcome : Greenhouse gas emissions					
<input checked="" type="checkbox"/>	Environmental Indicator	Lead : MORIN, JOANNE	Freq : Annually in June	Unit : Tons per year	Dates : 10/01/2003 thru

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1.2 Reduce energy use to minimize emissions of greenhouse gases and to help prevent adverse changes to the global environment.**1.2.1 Reduce and cap carbon dioxide (CO2) emissions from utilities at 1990 levels beginning in 2007, and at lower levels beginning in 2011. (FONTAINE, JOSEPH)**

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule				
Outcome :	tonnage cap on annual CO2 emissions from PSNH power plants			
<input type="checkbox"/>	Environmental Indicator	Lead : FONTAINE, JOSEPH	Freq : ANNUAL	Unit : tons
				Dates : 01/01/1999 thru
Outcome :	Greenhouse gas emissions			
<input checked="" type="checkbox"/>	Environmental Indicator	Lead : MORIN, JOANNE	Freq : Annually in June	Unit : Tons per year
				Dates : 10/01/2003 thru
Program: ARD/SSMB/PLAN - STATIONARY SOURCE MANAGEMENT BUREAU PLANNING PROGRAM Activity: Amended rulemaking for Env-A 2900				
Deliverable : Amend Clean Power Act/Rule to include mercury & phase 2 CO2 caps				
Lead :	FONTAINE, JOSEPH	Qty : 1 Legislation	Dates : 06/01/2004 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Energy Planning Activities				
Deliverable : Phase II CO2 Cap				
Lead :	FONTAINE, JOSEPH	Qty : 2 Meetings	Dates : 10/01/2004 thru 09/30/2205	% Complete : 250 Completed : N
Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Energy Planning Activities				
Deliverable : Phase II CO2 Cap				
Lead :	FONTAINE, JOSEPH	Qty : 6 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 33 Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach on Air Monitoring and General Air Quality				
Deliverable : Ride Free - Breathe Free Program -				
Lead :	BROCKETT, KATHLEEN	Qty : 1 Programs	Dates : 10/01/2005 thru 09/30/2006	% Complete : Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Energy/Trading Programs Unit				
Deliverable : Provide displays, exhibits or materials - Energy Programs				
Lead :	BROCKETT, KATHLEEN	Qty : 4 Events	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Propose legislation , track and respond to state legislative issues				
Deliverable : RGGI, Clean Power Act legislation				
Lead :	FITZGERALD, WILLIAM	Qty : 10 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
1.2.2 Reduce greenhouse gas (GHG) emissions annually from businesses beginning January 2003 by voluntary implementation of the New Hampshire GHG registry program. (MORIN, JOANNE)				
Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule				
Outcome :	Greenhouse gas emissions			
<input checked="" type="checkbox"/>	Environmental Indicator	Lead : MORIN, JOANNE	Freq : Annually in June	Unit : Tons per year
				Dates : 10/01/2003 thru
Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Implement NH Greenhouse Gas Registry				
Deliverable : Regional Greenhouse Gas Registry and Trading System				
Lead :	MORIN, JOANNE	Qty : 4 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Implement NH Greenhouse Gas Registry				
Deliverable : Register additional NH businesses for GHG reductions.				
Lead :	FONTAINE, JOSEPH	Qty : 1 Registrations	Dates : 10/01/2005 thru 09/30/2006	% Complete : 200 Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Energy/Trading Programs Unit				
Deliverable : Provide displays, exhibits or materials - Energy Programs				
Lead :	BROCKETT, KATHLEEN	Qty : 4 Events	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N

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1. Clean Air

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.2 Reduce energy use to minimize emissions of greenhouse gases and to help prevent adverse changes to the global environment.

1.2.3 Reduce air emissions by supporting and implementing local, statewide, and regional programs to enhance and promote energy efficiency. (MORIN, JOANNE)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Outcome : Energy Consumption



Environmental Indicator

Lead : MORIN, JOANNE

Freq : Annually in June

Unit : TBtu (Heat Equiv.)

Dates : 10/01/1960 thru

Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Energy Efficiency Programs

Deliverable : Conduct public outreach on energy and climate change issues.

Lead : MORIN, JOANNE

Qty : 3 Events

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Implement NH Greenhouse Gas Registry

Deliverable : Regional Greenhouse Gas Registry and Trading System

Lead : MORIN, JOANNE

Qty : 4 Meetings

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Implement NH Greenhouse Gas Registry

Deliverable : Register additional NH businesses for GHG reductions.

Lead : FONTAINE, JOSEPH

Qty : 1 Registrations

Dates : 10/01/2005 thru 09/30/2006

% Complete : 200

Completed : N

Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Participation in Regional Climate Change Committees

Deliverable : Multi-State Initiation for a Regional Greenhouse Gas Cap

Lead : FONTAINE, JOSEPH

Qty : 6 Meetings

Dates : 10/01/2005 thru 09/30/2006

% Complete : 17

Completed : N

Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Participation in Regional Climate Change Committees

Deliverable : Participation in STAPPA/ALAPCO Global Warming Committee

Lead : MORIN, JOANNE

Qty : 6 Conference Calls

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Participation in Regional Climate Change Committees

Deliverable : Participation in the NEG/ECP Climate Change Steering Committee

Lead : MORIN, JOANNE

Qty : 1 Meetings

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach on Air Monitoring and General Air Quality

Deliverable : Ride Free - Breathe Free Program -

Lead : BROCKETT, KATHLEEN

Qty : 1 Programs

Dates : 10/01/2005 thru 09/30/2006

% Complete :

Completed : N

Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Energy/Trading Programs Unit

Deliverable : Provide displays, exhibits or materials - Energy Programs

Lead : BROCKETT, KATHLEEN

Qty : 4 Events

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Planning/Mobile Source Unit

Deliverable : Clean School Buses - No Idling Program

Lead : BROCKETT, KATHLEEN

Qty : 100 Percent

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Planning/Mobile Source Unit

Deliverable : Granite State Clean Car Labeling Program - Outreach efforts

Lead : BROCKETT, KATHLEEN

Qty : 4 Improvements

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Implement On Board Diagnostics Inspection Program

Deliverable : Coordinate activities of OBD testing vendor, DES, and DOS

Lead : OHLER, REBECCA

Qty : 1 Programs

Dates : 10/01/2005 thru 09/30/2006

% Complete :

Completed : N

Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Seek/promote controls on heavy duty diesels.

Deliverable : Promote controls on Heavy Duty Diesels

Lead : FITZGERALD, WILLIAM

Qty : 4 Actions

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

1.3 Reduce emissions of hazardous and toxic air pollutants, including persistent bioaccumulative toxics (PBTs) such as mercury and dioxin, in order to ensure the protection of public health and environmental quality.

Outcome : Emissions of Toxic Air Pollutants from permitted stationary sources



Environmental Indicator

Lead : NORTH, PATRICIA

Freq : Annually in June

Unit : Tons per year

Dates : 10/01/1999 thru

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.3 Reduce emissions of hazardous and toxic air pollutants, including persistent bioaccumulative toxics (PBTs) such as mercury and dioxin, in order to ensure the protection of public health and environmental quality.

Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: NEWMOA / NESCAUMO Open Burning Workgroup				
Deliverable : Attend 75% of workgroup meetings / conference calls				
Lead : D'AGOSTINO, STEPHANIE	Qty : 4 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: NEWMOA / NESCAUMO Open Burning Workgroup				
Deliverable : Draft and provide comments on workgroup documents / assignments				
Lead : D'AGOSTINO, STEPHANIE	Qty : 4 Documents	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

1. Clean Air

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.3 Reduce emissions of hazardous and toxic air pollutants, including persistent bioaccumulative toxics (PBTs) such as mercury and dioxin, in order to ensure the protection of public health and environmental quality.

1.3.1 Reduce statewide mercury emissions in New Hampshire by 50% below 1997 levels by December 2003. (NIEJADLIK, THOMAS)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished									
Outcome :	Mercury Recycled								
	<input type="checkbox"/> Environmental Indicator	Lead :	LOCKWOOD, PAUL	Freq :	ANNUAL				
				Unit :	Grams				
				Dates :	10/01/2003 thru				
Outcome :	Mercury emissions in NH								
	<input checked="" type="checkbox"/> Environmental Indicator	Lead :	NIEJADLIK, THOMAS	Freq :	Annually				
				Unit :	lbs per year				
				Dates :	01/01/1997 thru				
Outcome :	Mercury in fish tissue, Cass Pond, Richmond								
	<input checked="" type="checkbox"/> Environmental Indicator	Lead :	ESTABROOK, ROBERT	Freq :	Every 5 years				
				Unit :	mg/kg				
				Dates :	01/01/1998 thru				
Outcome :	Mercury in fish tissue, Crooked Pond, Loudon								
	<input checked="" type="checkbox"/> Environmental Indicator	Lead :	ESTABROOK, ROBERT	Freq :	Every 5 years				
				Unit :	mg/kg				
				Dates :	01/01/2000 thru				
Outcome :	Mercury in fish tissue, Forest Lake, Whitefield								
	<input checked="" type="checkbox"/> Environmental Indicator	Lead :	ESTABROOK, ROBERT	Freq :	Every 5 years				
				Unit :	mg/kg				
				Dates :	01/01/2002 thru				
Outcome :	Mercury in fish tissue, Gorham Pond, Dunbarton								
	<input checked="" type="checkbox"/> Environmental Indicator	Lead :	ESTABROOK, ROBERT	Freq :	Every 5 years				
				Unit :	mg/kg				
				Dates :	01/01/1998 thru				
Outcome :	Mercury in fish tissue, Harvey Lake, Northwood								
	<input checked="" type="checkbox"/> Environmental Indicator	Lead :	ESTABROOK, ROBERT	Freq :	Every 5 years				
				Unit :	mg/kg				
				Dates :	01/01/2001 thru				
Outcome :	Mercury in fish tissue, Turtle Pond, Concord								
	<input checked="" type="checkbox"/> Environmental Indicator	Lead :	ESTABROOK, ROBERT	Freq :	Every 5 years				
				Unit :	mg/kg				
				Dates :	01/01/2000 thru				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Assess impact of Mercury Report to Congress and participate in DES Mercury Strategy / New England...									
Deliverable : Implementation of NH Mercury Reduction Strategy.									
Lead : NIEJADLIK, THOMAS		Qty : 100 Percent		Dates : 10/01/2005 thru 09/30/2006					
				% Complete :					
				Completed : N					
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Assess impact of Mercury Report to Congress and participate in DES Mercury Strategy / New England...									
Deliverable : Mercury Emissions from Coal-Fired Power Plants									
Lead : SCOTT, ROBERT		Qty : 1 Legislation		Dates : 10/01/2005 thru 09/30/2006					
				% Complete : 0					
				Completed : N					
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: NEGC/ECP Mercury Reduction Task Force									
Deliverable : Establish state-by-state regulations to reduce/eliminate mercury emissions.									
Lead : NIEJADLIK, THOMAS		Qty : 1 Regulations		Dates : 10/01/2005 thru 09/30/2006					
				% Complete : 0					
				Completed : N					
Program: ARD/SSMB/PLAN - STATIONARY SOURCE MANAGEMENT BUREAU PLANNING PROGRAM Activity: Amended rulemaking for Env-A 2900									
Deliverable : Amend Clean Power Act/Rule to include mercury & phase 2 CO2 caps									
Lead : FONTAINE, JOSEPH		Qty : 1 Legislation		Dates : 06/01/2004 thru 09/30/2006					
				% Complete : 0					
				Completed : N					
Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: NH Mercury Reduction Strategy Implementation									
Deliverable : Administer Fifteen Mile Falls Mercury Reduction Project									
Lead : D'AGOSTINO, STEPHANIE		Qty : 4 Activities		Dates : 10/01/2005 thru 09/30/2006					
				% Complete : 0					
				Completed : N					
Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: NH Mercury Reduction Strategy Implementation									
Deliverable : Co-lead NH Mercury Task Force / Hold meetings as needed									
Lead : D'AGOSTINO, STEPHANIE		Qty : 1 Meetings		Dates : 10/01/2005 thru 09/30/2006					
				% Complete : 0					
				Completed : N					
Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: NH Mercury Reduction Strategy Implementation									
Deliverable : Draft Legislation and provide testimony as needed									
Lead : D'AGOSTINO, STEPHANIE		Qty : 1 Legislation		Dates : 10/01/2005 thru 09/30/2006					
				% Complete : 0					
				Completed : N					
Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: New England Governors / Eastern Canadian Premiers Mercury Task Force									
Deliverable : Assist in development, implementation and tracking of regional Hg reduction initiatives									
Lead : D'AGOSTINO, STEPHANIE		Qty : 2 Activities		Dates : 10/01/2005 thru 09/30/2006					
				% Complete : 0					
				Completed : N					

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.3 Reduce emissions of hazardous and toxic air pollutants, including persistent bioaccumulative toxics (PBTs) such as mercury and dioxin, in order to ensure the protection of public health and environmental quality.**1.3.1 Reduce statewide mercury emissions in New Hampshire by 50% below 1997 levels by December 2003. (NIEJADLIK, THOMAS)**

Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: New England Governors / Eastern Canadian Premiers Mercury Task Force

Deliverable : Participate in at 75% of Task Force Meetings / Conference Calls

Lead : D'AGOSTINO, STEPHANIE

Qty : 3 Meetings

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

1. Clean Air

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.3 Reduce emissions of hazardous and toxic air pollutants, including persistent bioaccumulative toxics (PBTs) such as mercury and dioxin, in order to ensure the protection of public health and environmental quality.

1.3.2 Reduce statewide dioxin emissions in New Hampshire by 50% below 1999 levels by January 2004. (NORTH, PATRICIA)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished					
Outcome : Dioxin Emissions <input checked="" type="checkbox"/> Environmental Indicator Lead : NORTH, PATRICIA Freq : Once every 3 years Unit : Tons per year Dates : 10/01/2003 thru					
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Establish and Operate an Air Toxics Monitoring Program Deliverable : Continue operation of air toxics monitoring sites. Lead : NORTH, PATRICIA Qty : 3 Locations Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Establish and Operate an Air Toxics Monitoring Program Deliverable : Obtain and Report Ambient Air Toxics Monitoring Data at 3 NH Locations quarterly Lead : NORTH, PATRICIA Qty : 4 Reporting Cycles Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns Deliverable : Attend all meetings of the Legislative Commission to Study Public Health and Environment Lead : NORTH, PATRICIA Qty : 12 Meetings Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns Deliverable : Attend and Participate in Activities of the NH Asthma Control Program Lead : NORTH, PATRICIA Qty : 12 Meetings Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns Deliverable : Participate as DES representative to the DHHS Biomonitoring Council Lead : NORTH, PATRICIA Qty : 4 Activities Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns Deliverable : Participate as environmental health guest speaker at college/universities and organizations Lead : NORTH, PATRICIA Qty : 4 Activities Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns Deliverable : Participate in Activities of the NESCAUM Air Toxics and Public Health Committee Lead : NORTH, PATRICIA Qty : 12 Activities Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns Deliverable : Participate in Meetings and conference calls of the NE Asthma Regional Council Lead : NORTH, PATRICIA Qty : 8 Activities Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns Deliverable : Work with DHHS in the implementation of the Environment and Public Health Tracking Grant Lead : NORTH, PATRICIA Qty : 60 Activities Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns Deliverable : Work with News Reporters on Current Environmental Health News Stories Lead : NORTH, PATRICIA Qty : 3 Interviews Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Implement Federal Air Toxics Control Program in NH Deliverable : Assist in Accepting Delegation for All Promulgated MACT and Area Source Standards Lead : NORTH, PATRICIA Qty : 3 Delegations Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Implement Federal Air Toxics Control Program in NH Deliverable : Assist in Reviewing Title V Permits Involving Air Toxics Control Measures Lead : NORTH, PATRICIA Qty : 6 Permits Reviewed Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Implement Federal Air Toxics Control Program in NH Deliverable : Track and notify potential NH sources of applicable MACT and Area Source Standard developments Lead : NORTH, PATRICIA Qty : 4 Notifications Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.3 Reduce emissions of hazardous and toxic air pollutants, including persistent bioaccumulative toxics (PBTs) such as mercury and dioxin, in order to ensure the protection of public health and environmental quality.**1.3.2 Reduce statewide dioxin emissions in New Hampshire by 50% below 1999 levels by January 2004. (NORTH, PATRICIA)**

Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Implement State Air Toxics Control Program				
Deliverable : Assist in Review/Preparation of State Permits for Sources Emitting Air Toxics	Lead : NORTH, PATRICIA	Qty : 24 Permits Reviewed	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Implement State Air Toxics Control Program				
Deliverable : Coordinate the Update of the List of Regulated Toxic Air Pollutants Annually	Lead : NORTH, PATRICIA	Qty : 1 Updates	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support Compliance Unit				
Deliverable : Develop and distribute appropriate materials on backyard and open burning	Lead : FALES, BARBARA	Qty : 1 Efforts	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: NEWMOA / NESCAUMO Open Burning Workgroup				
Deliverable : Attend 75% of workgroup meetings / conference calls	Lead : D'AGOSTINO, STEPHANIE	Qty : 4 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: NEWMOA / NESCAUMO Open Burning Workgroup				
Deliverable : Draft and provide comments on workgroup documents / assignments	Lead : D'AGOSTINO, STEPHANIE	Qty : 4 Documents	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N

1.3.3 Complete an assessment of other critical PBTs by January 2005 and determine what (if any) other PBT emission reduction strategies are necessary. (NIEJADLIK, THOMAS)

Objective Reporting :	Dates : 01/01/2003 thru 03/31/2004	Status : Accomplished
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Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns				
Deliverable : Participate as DES representative to the DHHS Biomonitoring Council	Lead : NORTH, PATRICIA	Qty : 4 Activities	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns				
Deliverable : Participate in Activities of the NESCAUM Air Toxics and Public Health Committee	Lead : NORTH, PATRICIA	Qty : 12 Activities	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N

1.3.4 Evaluate strategies for reducing air toxic pollutants, including addressing mobile sources and re-evaluating existing Air Toxics Control Program (Env-A 1400), and make recommendations for changes by December 2003. (NIEJADLIK, THOMAS)

Objective Reporting :	Dates : 01/01/2003 thru 03/31/2004	Status : Accomplished
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Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns				
Deliverable : Attend all meetings of the Legislative Commission to Study Public Health and Environment	Lead : NORTH, PATRICIA	Qty : 12 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns				
Deliverable : Participate as DES representative to the DHHS Biomonitoring Council	Lead : NORTH, PATRICIA	Qty : 4 Activities	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns				
Deliverable : Participate in Activities of the NESCAUM Air Toxics and Public Health Committee	Lead : NORTH, PATRICIA	Qty : 12 Activities	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N

1.4 Maintain and improve data collection and analysis capacity, including monitoring, forecasting, and emissions inventories.

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

1. Clean Air

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.4 Maintain and improve data collection and analysis capacity, including monitoring, forecasting, and emissions inventories.

- 1.4.1** Consolidate and enhance air-monitoring activities for optimum scientific and operational efficiency, including an increased emphasis on opportunities for public outreach, through December 2008. (MORIN, JOANNE)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule					
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Perform a comprehensive data assessment on monitoring data					
Deliverable : Comprehensive assessment of PAMS data					
Lead : UNDERHILL, JEFFREY		Qty : 1 Assessments	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Perform a comprehensive data assessment on monitoring data					
Deliverable : Episode Summaries for Ozone and PM2.5 and website					
Lead : UNDERHILL, JEFFREY		Qty : 6 Summaries	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Perform a comprehensive data assessment on monitoring data					
Deliverable : Summarize Ozone and PM2.5 trends and patterns					
Lead : UNDERHILL, JEFFREY		Qty : 1 Summaries	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Provide air quality information to public, EPA, and other organizations					
Deliverable : Ongoing review of data appropriateness and data accuracy					
Lead : UNDERHILL, JEFFREY		Qty : 4 Reviews	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Technical Partnership with University of NH and their AIRMAP project					
Deliverable : Meet with UNH and Hubbard Brook Staff for coordination					
Lead : UNDERHILL, JEFFREY		Qty : 2 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Technical Partnership with University of NH and their AIRMAP project					
Deliverable : Participate in AIRMAP Science and data coordination and planning meetings					
Lead : UNDERHILL, JEFFREY		Qty : 1 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/COMPL/EMIN - EMISSIONS INVENTORY Activity: Submit emissions inventory data, compliance data and ambient air quality monitoring data to EPA					
Deliverable : Send Ambient Monitoring Data to EPA (quarterly by 90 days following Qtr,40CFR58					
Lead : STRICKLAND, NEWTON		Qty : 4 Submittals	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/COMPL/EMIN - EMISSIONS INVENTORY Activity: Submit emissions inventory data, compliance data and ambient air quality monitoring data to EPA					
Deliverable : Send Emissions Data to EPA (by June of following year, per CERR)					
Lead : STRICKLAND, NEWTON		Qty : 1 Submittals	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: CO Data Capture					
Deliverable : Achieve a capture rate of at least 75% at all active CO monitoring stations.					
Lead : PERKINS, KENDALL		Qty : 4 Data Sets	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Maintain staffing of Air Monitoring Program.					
Deliverable : Maintain staff					
Lead : MORIN, JOANNE		Qty : 4 Evaluations	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: NO2 Data Capture					
Deliverable : Achieve a data capture rate of at least 75% at all active NO2 monitoring sites.					
Lead : PERKINS, KENDALL		Qty : 4 Data Sets	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: O3 Data Capture					
Deliverable : Achieve a data capture rate of at least 75% at all active O3 monitoring sites.					
Lead : PERKINS, KENDALL		Qty : 4 Data Sets	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Operate and maintain air monitoring networks in conformance with 40 CFR Part 58.					
Deliverable : Monthly calibration on air monitoring equipment.					
Lead : POISSON, JAMES		Qty : 4 Data Sets	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Operate and maintain air monitoring networks in conformance with 40 CFR Part 58.					
Deliverable : Periodic maintenance and repair of all air monitoring equipment.					
Lead : POISSON, JAMES		Qty : 4 Capabilities	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

1. Clean Air

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.4 Maintain and improve data collection and analysis capacity, including monitoring, forecasting, and emissions inventories.

1.4.1 Consolidate and enhance air-monitoring activities for optimum scientific and operational efficiency, including an increased emphasis on opportunities for public outreach, through December 2008. (MORIN, JOANNE)

Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Operate and maintain air monitoring networks in conformance with 40 CFR Part 58. Deliverable : Quarterly accuracy audits on air monitoring equipment. Lead : POISSON, JAMES Qty : 4 Data Sets Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Operate and maintain air monitoring networks in conformance with 40 CFR Part 58. Deliverable : Weekly precision checks on air monitoring equipment. Lead : VERVILLE, TIMOTHY Qty : 4 Data Sets Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: PAMS data capture Deliverable : 2005 Data capture 24-hour VOC samples Lead : STUMPO, LARA Qty : 1 Data Sets Dates : 10/01/2005 thru 09/30/2006 % Complete : 50 Completed : N				
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: PM2.5 Data capture. Deliverable : Achieve a capture rate of at least 75% at all PM 2.5 monitoring stations. Lead : PERKINS, KENDALL Qty : 4 Data Sets Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Physical maintenance of monitoring stations. Deliverable : Pass quarterly inspections of physical condition of 19 NH Air Monitoring stations. Lead : VERVILLE, TIMOTHY Qty : 76 Inspections Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Preparation and submittal of Quality Assurance Project Plans Deliverable : Annual review of approved Quality Assurance Project Plans Lead : PERKINS, KENDALL Qty : 1 Reviews Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Renew lease contracts Deliverable : Annual review and renewal, if needed, of lease contracts Lead : PERKINS, KENDALL Qty : 1 Reviews Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: SO2 Data Capture Deliverable : Achieve a data capture of at least a 75 percent at all active SO2 monitoring sites. Lead : PERKINS, KENDALL Qty : 4 Data Sets Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Update Air Monitoring Program Website Deliverable : Insert updated program maps Lead : MORIN, JOANNE Qty : 2 Web Site Postings Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Update Air Monitoring Program Website Deliverable : Review and redraft, if appropriate, program narrative Lead : MORIN, JOANNE Qty : 1 Narratives Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Outreach Planning & Website Deliverable : Regional communications committees - Meetings Lead : BROCKETT, KATHLEEN Qty : 2 Meetings Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				

1.4.2 Complete the Air Toxic Monitoring Program for the New Hampshire Health Study Project associated with Public Service Company of NH - Merrimack Station in Bow by January 2004. (NORTH, PATRICIA)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished				
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Establish and Operate an Air Toxics Monitoring Program Deliverable : Continue operation of air toxics monitoring sites. Lead : NORTH, PATRICIA Qty : 3 Locations Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Establish and Operate an Air Toxics Monitoring Program Deliverable : Obtain and Report Ambient Air Toxics Monitoring Data at 3 NH Locations quarterly Lead : NORTH, PATRICIA Qty : 4 Reporting Cycles Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.4 Maintain and improve data collection and analysis capacity, including monitoring, forecasting, and emissions inventories.**1.4.3 Prepare quality improved emissions inventories for public use and to meet federal regulatory requirements. (MONROE, PAMELA)**

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule					
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Continue to improve DES capacity to conduct regional modeling for ozone, PM and regional haze					
Deliverable : Participation in research-grade modeling committees					
Lead : UNDERHILL, JEFFREY		Qty : 1 Meetings		Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: MANE-VU					
Deliverable : Track MANE-VU Source Apportionment and Receptor Modeling work					
Lead : HEALY, DAVID		Qty : 4 Conference Calls		Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Provide air quality information to public, EPA, and other organizations					
Deliverable : Provide twice daily forecasts of air quality year-round.					
Lead : SHELDON, JESSICA		Qty : 365 Days		Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Provide air quality information to public, EPA, and other organizations					
Deliverable : Transfer air quality data to EPA and others as requested					
Lead : SHELDON, JESSICA		Qty : 365 Days		Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/COMPL/EMIN - EMISSIONS INVENTORY Activity: Quality assure/quality control all annual emission and compliance data					
Deliverable : Complete Annual Quality Assurance System Program Self-Audit					
Lead : STRICKLAND, NEWTON		Qty : 1 Self-Assessments		Dates : 11/01/2005 thru 02/01/2006	% Complete : 0 Completed : N
Program: ARD/COMPL/EMIN - EMISSIONS INVENTORY Activity: Submit emissions inventory data, compliance data and ambient air quality monitoring data to EPA					
Deliverable : Send Ambient Monitoring Data to EPA (quarterly by 90 days following Qtr,40CFR58					
Lead : STRICKLAND, NEWTON		Qty : 4 Submittals		Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/COMPL/EMIN - EMISSIONS INVENTORY Activity: Submit emissions inventory data, compliance data and ambient air quality monitoring data to EPA					
Deliverable : Send Emissions Data to EPA (by June of following year, per CERR)					
Lead : STRICKLAND, NEWTON		Qty : 1 Submittals		Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Inventory compilation.					
Deliverable : Update 2002 ozone and PM inventories.					
Lead : FITZGERALD, WILLIAM		Qty : 3 Data Sets		Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.4 Maintain and improve data collection and analysis capacity, including monitoring, forecasting, and emissions inventories.**1.4.4 Enhance modeling capabilities by December 2003 to better predict emissions impacts. (UNDERHILL, JEFFREY)**

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Continue to improve DES capacity to conduct regional modeling for ozone, PM and regional haze Deliverable : Attainment demonstrations prepared. Lead : NIXON, ELIZABETH Qty : 1 Demonstrations Dates : 10/01/2005 thru 09/30/2006 % Complete : Completed : N				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Continue to improve DES capacity to conduct regional modeling for ozone, PM and regional haze Deliverable : Internal capability expanded. Lead : UNDERHILL, JEFFREY Qty : 2 Capabilities Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Continue to improve DES capacity to conduct regional modeling for ozone, PM and regional haze Deliverable : Participation in research-grade modeling committees Lead : UNDERHILL, JEFFREY Qty : 1 Meetings Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Development of CALGRID Modeling Platform for Ozone and PM2.5 modeling Deliverable : Process model matrix Lead : HEALY, DAVID Qty : 100 Strategies Dates : 10/01/2005 thru 09/30/2006 % Complete : 66 Completed : N				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: MANE-VU Deliverable : Participation in MANE-VU modeling emission inventory development process Lead : BODNARIK, ANDREW Qty : 12 Conference Calls Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: MANE-VU Deliverable : Track MANE-VU Source Apportionment and Receptor Modeling work Lead : HEALY, DAVID Qty : 4 Conference Calls Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Ozone Transport Commission ("OTC") Deliverable : Participation in OTC Modeling Committee Lead : UNDERHILL, JEFFREY Qty : 12 Conference Calls Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Ozone Transport Commission ("OTC") Deliverable : Participation with OTR/eastern US states on ozone modeling strategies Lead : UNDERHILL, JEFFREY Qty : 12 Conference Calls Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Perform a comprehensive data assessment on monitoring data Deliverable : Comprehensive assessment of PAMS data Lead : UNDERHILL, JEFFREY Qty : 1 Assessments Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Perform a comprehensive data assessment on monitoring data Deliverable : Episode Summaries for Ozone and PM2.5 and website Lead : UNDERHILL, JEFFREY Qty : 6 Summaries Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Perform a comprehensive data assessment on monitoring data Deliverable : Summarize Ozone and PM2.5 trends and patterns Lead : UNDERHILL, JEFFREY Qty : 1 Summaries Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: ARD/COMPL/EMIN - EMISSIONS INVENTORY Activity: Submit emissions inventory data, compliance data and ambient air quality monitoring data to EPA Deliverable : Send Ambient Monitoring Data to EPA (quarterly by 90 days following Qtr,40CFR58 Lead : STRICKLAND, NEWTON Qty : 4 Submittals Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				

1.5 Develop, implement, and manage programs and strategies that: 1) are based on the most recent scientific/health information on air pollution; 2) include broad geographic efforts and influences, 3) are built on market-based economic incentives, and 4) meet federal requirements.

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

- 1.5** Develop, implement, and manage programs and strategies that: 1) are based on the most recent scientific/health information on air pollution; 2) include broad geographic efforts and influences, 3) are built on market-based economic incentives, and 4) meet federal requirements.

- 1.5.1** Improve the efficiency of the permitting process to ensure that permits are processed and issued within specified and reasonable time frames, while ensuring the most effective control of air pollutants. (WRIGHT, CRAIG)

Objective Reporting :		Dates :	04/01/2004	thru	03/31/2005	Status :	On Schedule		
Program: ARD/SSMB/STATE - STATE OPERATING PERMIT PROGRAM Activity: Process State Permit Applications									
Deliverable :		Process permit application backlog							
Lead :	MOORE, TODD	Qty :	11	Applications, Permit	Dates :	10/01/2005	thru	09/30/2006	% Complete : 0
								Completed :	N
Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM Activity: Process Title V Permit Applications									
Deliverable :		Process all TP and PO required for modifications at existing Title V sources							
Lead :	40607 - AIR POLL CON ENG V	Qty :	8	Permits Issued	Dates :	10/01/2005	thru	09/30/2006	% Complete : 0
								Completed :	N
Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM Activity: Process Title V Permit Applications									
Deliverable :		Process all Title V Permit re-openings							
Lead :	40607 - AIR POLL CON ENG V	Qty :	1	Re-Openings	Dates :	10/01/2005	thru	09/30/2006	% Complete : 0
								Completed :	N
Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM Activity: Process Title V Permit Applications									
Deliverable :		Process all remaining initial Title V permit applications							
Lead :	40607 - AIR POLL CON ENG V	Qty :	4	Permits Issued	Dates :	10/01/2005	thru	09/30/2006	% Complete : 0
								Completed :	N
Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM Activity: Process Title V Permit Applications									
Deliverable :		Process all requests for modifications to existing Title V permits							
Lead :	40607 - AIR POLL CON ENG V	Qty :	4	Permits Issued	Dates :	10/01/2005	thru	09/30/2006	% Complete : 0
								Completed :	N
Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM Activity: Title V Program Management									
Deliverable :		Evaluate Title V Permit Issuance Goal and make necessary adjustments							
Lead :	40607 - AIR POLL CON ENG V	Qty :	4	Reviews	Dates :	10/01/2005	thru	09/30/2006	% Complete : 0
								Completed :	N
Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM Activity: Title V Program Management									
Deliverable :		Send out renewal notifications for all Title V permits issued in through September of 2006							
Lead :	40607 - AIR POLL CON ENG V	Qty :	7	Notifications	Dates :	10/01/2005	thru	09/30/2006	% Complete : 0
								Completed :	N
Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM Activity: Title V Source Data Management									
Deliverable :		Maintain current data for Title V Sources in the Air Resources Database							
Lead :	40607 - AIR POLL CON ENG V	Qty :	12	Reviews	Dates :	10/01/2005	thru	09/30/2006	% Complete : 0
								Completed :	N
Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM Activity: Title V Source Data Management									
Deliverable :		Maintain current data listed on the Title V Website							
Lead :	40607 - AIR POLL CON ENG V	Qty :	12	Reviews	Dates :	10/01/2005	thru	09/30/2006	% Complete : 0
								Completed :	N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Establish and Operate an Air Toxics Monitoring Program									
Deliverable :		Continue operation of air toxics monitoring sites.							
Lead :	NORTH, PATRICIA	Qty :	3	Locations	Dates :	10/01/2005	thru	09/30/2006	% Complete : 0
								Completed :	N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Establish and Operate an Air Toxics Monitoring Program									
Deliverable :		Obtain and Report Ambient Air Toxics Monitoring Data at 3 NH Locations quarterly							
Lead :	NORTH, PATRICIA	Qty :	4	Reporting Cycles	Dates :	10/01/2005	thru	09/30/2006	% Complete : 0
								Completed :	N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

- 1.5** Develop, implement, and manage programs and strategies that: 1) are based on the most recent scientific/health information on air pollution; 2) include broad geographic efforts and influences, 3) are built on market-based economic incentives, and 4) meet federal requirements.

1.5.2 Evaluate federal New Source Review Reform Package and adopt or modify for New Hampshire by January 2004. (WRIGHT, CRAIG)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Review, evaluate and implement New Source Review (NSR) Reform regulations

Deliverable : Participate in regional and national NSR reform workshops.

Lead : BODNARIK, ANDREW Qty : 3 Meetings Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Review, evaluate and implement New Source Review (NSR) Reform regulations

Deliverable : Promulgation of the NSR reform regulation.

Lead : BODNARIK, ANDREW Qty : 6 Conference Calls Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Review, evaluate and implement New Source Review (NSR) Reform regulations

Deliverable : Review and comment on NSR reform proposals during development.

Lead : BODNARIK, ANDREW Qty : 2 Comments Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Review, evaluate and implement New Source Review (NSR) Reform regulations

Deliverable : Written comments on EPA NSR Reform proposals

Lead : BODNARIK, ANDREW Qty : 2 Comments Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

1.5.3 Process single source state implementation plan (SIP) revisions (Air Permitting Program), as needed. (WRIGHT, CRAIG)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM Activity: Title V Program Management

Deliverable : Process 100% of all single source SIP revisions for Title V sources as needed

Lead : 40607 - AIR POLL CON ENG V Qty : 3 SIPs (State Implementation Plans) Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

- 1.5** Develop, implement, and manage programs and strategies that: 1) are based on the most recent scientific/health information on air pollution; 2) include broad geographic efforts and influences, 3) are built on market-based economic incentives, and 4) meet federal requirements.

- 1.5.4** Reduce transport of air pollutants into New Hampshire by providing technical and policy analyses as necessary on regional and national air quality issues, and by supporting effective regional and national reduction strategies. (BODNARIK, ANDREW)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule					
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Continue to improve DES capacity to conduct regional modeling for ozone, PM and regional haze Deliverable : Attainment demonstrations prepared.					
Lead : NIXON, ELIZABETH		Qty : 1 Demonstrations	Dates : 10/01/2005 thru 09/30/2006	% Complete :	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Continue to improve DES capacity to conduct regional modeling for ozone, PM and regional haze Deliverable : Participation in research-grade modeling committees					
Lead : UNDERHILL, JEFFREY		Qty : 1 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Development of CALGRID Modeling Platform for Ozone and PM2.5 modeling Deliverable : CALGRID 2.0 Modeling Platform Emission Reduction Strategy Analyses					
Lead : UNDERHILL, JEFFREY		Qty : 50 Analyses	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Development of CALGRID Modeling Platform for Ozone and PM2.5 modeling Deliverable : CALGRID 2.0 project development and regional distribution supervision					
Lead : UNDERHILL, JEFFREY		Qty : 12 Analyses	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Development of CALGRID Modeling Platform for Ozone and PM2.5 modeling Deliverable : Develop an emissions processor for CALGRID from Spreadsheet					
Lead : BODNARIK, ANDREW		Qty : 1 Programs	Dates : 10/01/2005 thru 09/30/2006	% Complete :	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Involvement, as necessary, in regional and/or national organization involving air quality issues (e Deliverable : Participation in regional and/or national committees.					
Lead : BODNARIK, ANDREW		Qty : 6 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: MANE-VU Deliverable : Participate in MANE-VU Technical Support Committee workgroup activities					
Lead : UNDERHILL, JEFFREY		Qty : 12 Conference Calls	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: MANE-VU Deliverable : Participation in MANE-VU modeling emission inventory development process					
Lead : BODNARIK, ANDREW		Qty : 12 Conference Calls	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: NESCAUM Deliverable : Participation on NESCAUM Attainment Planning Committee					
Lead : FITZGERALD, WILLIAM		Qty : 14 Conference Calls	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: NESCAUM Deliverable : Participation on Stationary Source & Permittee Committee					
Lead : BODNARIK, ANDREW		Qty : 3 Conference Calls	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Ozone Transport Commission ("OTC") Deliverable : Development of OTC Tables 2 Control Measures					
Lead : BODNARIK, ANDREW		Qty : 6 Conference Calls	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Ozone Transport Commission ("OTC") Deliverable : Participation on OTC Stationary & Area Source Committee					
Lead : BODNARIK, ANDREW		Qty : 12 Conference Calls	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Ozone Transport Commission ("OTC") Deliverable : Participation with OTR/eastern US states on ozone modeling strategies					
Lead : UNDERHILL, JEFFREY		Qty : 12 Conference Calls	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.5 Develop, implement, and manage programs and strategies that: 1) are based on the most recent scientific/health information on air pollution; 2) include broad geographic efforts and influences, 3) are built on market-based economic incentives, and 4) meet federal requirements.

1.5.4 Reduce transport of air pollutants into New Hampshire by providing technical and policy analyses as necessary on regional and national air quality issues, and by supporting effective regional and national reduction strategies. (BODNARIK, ANDREW)

Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT	Activity: Review, evaluate and implement New Source Review (NSR) Reform regulations			
Deliverable : Participate in regional and national NSR reform workshops.				
Lead : BODNARIK, ANDREW	Qty : 3 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT	Activity: Review, evaluate and implement New Source Review (NSR) Reform regulations			
Deliverable : Promulgation of the NSR reform regulation.				
Lead : BODNARIK, ANDREW	Qty : 6 Conference Calls	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT	Activity: Review, evaluate and implement New Source Review (NSR) Reform regulations			
Deliverable : Review and comment on NSR reform proposals during development.				
Lead : BODNARIK, ANDREW	Qty : 2 Comments	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT	Activity: Review, evaluate and implement New Source Review (NSR) Reform regulations			
Deliverable : Written comments on EPA NSR Reform proposals				
Lead : BODNARIK, ANDREW	Qty : 2 Comments	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT	Activity: STAPPA/ALAPCO			
Deliverable : Participate on STAPPA/ALAPCO Emissions and Modeling Committee				
Lead : HEALY, DAVID	Qty : 12 Conference Calls	Dates : 09/11/2005 thru 09/10/2006	% Complete : 8	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT	Activity: STAPPA/ALAPCO			
Deliverable : Participate on STAPPA/ALAPCO Energy Committee				
Lead : BODNARIK, ANDREW	Qty : 12 Conference Calls	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT	Activity: STAPPA/ALAPCO			
Deliverable : Participate on STAPPA/ALAPCO Permitting Committee				
Lead : BODNARIK, ANDREW	Qty : 12 Conference Calls	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT	Activity: State Implementation Plan Updates			
Deliverable : 8-Hour Ozone SIP				
Lead : NIXON, ELIZABETH	Qty : 2 Reports, Drafts	Dates : 10/01/2003 thru 09/30/2006	% Complete : 20	Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT	Activity: Implement On Board Diagnostics Inspection Program			
Deliverable : Participate in EPA national OBD Technical workgroup.				
Lead : OHLER, REBECCA	Qty : 4 Conference Calls	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N

1.6 Provide compliance assistance to businesses in New Hampshire and ensure that compliance monitoring and enforcement activities are consistent, appropriate, and timely.

Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT	Activity: Develop and follow a stationary source inspection plan which meets EPA and State requirements...			
Deliverable : Conduct 43 Full Compliance Evaluations (FCE) at Minor Stationary Sources in FFY 2006.				
Lead : WALTERS, RAYMOND	Qty : 43 Inspections	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT	Activity: Receive, track, and respond to complaints.			
Deliverable : Complaints received.				
Lead : 40705 - AIR POLL CON ENG IV	Qty : 200 Complaints	Dates : 10/01/2005 thru 09/30/2006	% Complete : 21	Completed : N
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT	Activity: Receive, track, and respond to complaints.			
Deliverable : Follow ups / investigations conducted/FCE.				
Lead : 40705 - AIR POLL CON ENG IV	Qty : 190 Investigations	Dates : 10/01/2005 thru 09/30/2006	% Complete : 22	Completed : N
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT	Activity: Receive, track, and respond to complaints.			
Deliverable : Permit Deviation Report Review				
Lead : 40705 - AIR POLL CON ENG IV	Qty : 200 Report Assessments	Dates : 10/01/2005 thru 09/30/2006	% Complete : 40	Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.6 Provide compliance assistance to businesses in New Hampshire and ensure that compliance monitoring and enforcement activities are consistent, appropriate, and timely.

Program: ARD/COMPL/TSTMON - TESTING AND MONITORING Activity: 2003-Stack Testing Deliverable : No of compliance stack tests witnessed.				
Lead : GLENN, JOHN	Qty : 45 Tests	Dates : 10/01/2005 thru 09/30/2006	% Complete :	Completed : N
Program: ARD/COMPL/TSTMON - TESTING AND MONITORING Activity: 2003-Stack Testing Deliverable : Number of stack test reports technically approved.				
Lead : GLENN, JOHN	Qty : 45 Reports, Final	Dates : 10/01/2005 thru 09/30/2006	% Complete :	Completed : N
Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM Activity: Compliance assistance to Title V Sources Deliverable : Complete 100% of compliance assistance requests from existing/new Title V sources and consultants				
Lead : 40607 - AIR POLL CON ENG V	Qty : 100 Percent	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support Compliance Unit Deliverable : Provide displays, exhibits or materials - Compliance Bureau				
Lead : BROCKETT, KATHLEEN	Qty : 2 Events	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N

1.6.1 Continue to implement existing programs (i.e., Printsteps Program fully implemented by January 2004 and the Automotive and Dry Cleaners Programs fully implemented by January 2005) under the Small Business Technical Assistance Program to assist small businesses with compliance obligations by January 2005. (CARTIER, JR., RUDOLPH)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule				
Program: ARD/ADMIN/SBTAP - SMALL BUSINESS TECHNICAL ASSISTANCE PROGRAM Activity: Small Business Technical Assistance Deliverable : "Operation Candia"				
Lead : CARTIER, JR., RUDOLPH	Qty : 1 Pilot Programs	Dates : 10/01/2004 thru 12/31/2005	% Complete : 40	Completed : N
Program: ARD/ADMIN/SBTAP - SMALL BUSINESS TECHNICAL ASSISTANCE PROGRAM Activity: Small Business Technical Assistance Deliverable : "Operation Candia"				
Lead : CARTIER, JR., RUDOLPH	Qty : 1 Programs	Dates : 01/01/2006 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/SBTAP - SMALL BUSINESS TECHNICAL ASSISTANCE PROGRAM Activity: Small Business Technical Assistance Deliverable : Complete the implement of the Dry Cleaners Environmental Results Program (ERP)				
Lead : CARTIER, JR., RUDOLPH	Qty : 1 Programs	Dates : 10/01/2005 thru 06/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/SBTAP - SMALL BUSINESS TECHNICAL ASSISTANCE PROGRAM Activity: Small Business Technical Assistance Deliverable : Develop an Auto Repair/Refinishing Environmental Results Program (ERP)				
Lead : CARTIER, JR., RUDOLPH	Qty : 1 Manuals	Dates : 10/01/2004 thru 12/31/2005	% Complete : 60	Completed : N
Program: ARD/ADMIN/SBTAP - SMALL BUSINESS TECHNICAL ASSISTANCE PROGRAM Activity: Small Business Technical Assistance Deliverable : Implement the Auto Repair/Refinishing Environmental Results Program (ERP)				
Lead : CARTIER, JR., RUDOLPH	Qty : 1 Programs	Dates : 10/01/2005 thru 06/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/SBTAP - SMALL BUSINESS TECHNICAL ASSISTANCE PROGRAM Activity: Small Business Technical Assistance Deliverable : Maintain the PrintSTEP Program				
Lead : CARTIER, JR., RUDOLPH	Qty : 1 Programs	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/SBTAP - SMALL BUSINESS TECHNICAL ASSISTANCE PROGRAM Activity: Small Business Technical Assistance Deliverable : Site Visits				
Lead : CARTIER, JR., RUDOLPH	Qty : 24 Site Visits	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N

1.6.2 Develop a strategy to target areas and industry sectors in need of compliance assistance by July 2003, and review strategy annually. (CARTIER, JR., RUDOLPH)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule				
Program: ARD/ADMIN/SBTAP - SMALL BUSINESS TECHNICAL ASSISTANCE PROGRAM Activity: Small Business Ombudsman Deliverable : Implement a Coordinated Assistance Strategy per RSA 21-O:19				
Lead : CARTIER, JR., RUDOLPH	Qty : 1 Strategies	Dates : 10/01/2005 thru 06/30/2006	% Complete : 0	Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.6 Provide compliance assistance to businesses in New Hampshire and ensure that compliance monitoring and enforcement activities are consistent, appropriate, and timely.**1.6.3 Develop an on-line permit application system by December 2003. (WRIGHT, CRAIG)**

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Behind Schedule
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1.6.4 Identify and implement all enforcement actions for air pollution violations in accordance with EPA's "Timely & Appropriate Enforcement Response to High Priority Violations," and as suggested by the DES Compliance Assurance Response Policy, on an on-going basis. (MONROE, PAMELA)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	On Schedule
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Program: ARD/COMPL/ENF - ENFORCEMENT	Activity: Enforcement
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Deliverable : stationary source

Lead : HOFFMAN, BARBARA

Qty : 15 Actions

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: ARD/COMPL/ENF - ENFORCEMENT	Activity: Program Management
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Deliverable : HPV (High Priority Violation) Resolution

Lead : HOFFMAN, BARBARA

Qty : 5 Resolutions

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: ARD/COMPL/ENF - ENFORCEMENT	Activity: Program Management
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Deliverable : HPV (High Priority Violator) Addressing

Lead : HOFFMAN, BARBARA

Qty : 5 Actions

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: ARD/COMPL/ENF - ENFORCEMENT	Activity: Program Management
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Deliverable : HPV (High Priority Violator) Identification

Lead : HOFFMAN, BARBARA

Qty : 5 Sources

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM	Activity: Title V Program Management
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Deliverable : Process 100% of all Compliance Bureau referrals

Lead : 40607 - AIR POLL CON ENG V

Qty : 100 Percent

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

1. Clean Air

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.6 Provide compliance assistance to businesses in New Hampshire and ensure that compliance monitoring and enforcement activities are consistent, appropriate, and timely.

1.6.5 Conduct full compliance evaluation inspections of Title V sources every two years and synthetic minor sources every five years in accordance with the federal Compliance Monitoring Strategy. (MONROE, PAMELA)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule					
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Develop and follow a stationary source inspection plan which meets EPA and State requirements...					
Deliverable : Conduct 15 Offsite Full Compliance Evaluations at Major Permitted Sources in FFY2006					
Lead : WALTERS, RAYMOND		Qty : 15 Inspections	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Develop and follow a stationary source inspection plan which meets EPA and State requirements...					
Deliverable : Conduct 19 Full Compliance Evaluations at Synthetic Minor 80% (SM80) permitted sources in FFY2006					
Lead : WALTERS, RAYMOND		Qty : 19 Inspections	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Develop and follow a stationary source inspection plan which meets EPA and State requirements...					
Deliverable : Conduct 43 Full Compliance Evaluations (FCE) at Minor Stationary Sources in FFY 2006.					
Lead : WALTERS, RAYMOND		Qty : 43 Inspections	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Develop and follow a stationary source inspection plan which meets EPA and State requirements...					
Deliverable : Detailed plan of Full Compliance Evaluations (FCEs) for FFY 2006					
Lead : WALTERS, RAYMOND		Qty : 1 Plans	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Develop and follow a stationary source inspection plan which meets EPA and State requirements...					
Deliverable : Prepare inspection report for each onsite full compliance evaluations.					
Lead : WALTERS, RAYMOND		Qty : 90 Reports, Final	Dates : 10/01/2004 thru 12/31/2005	% Complete : 92	Completed : N
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Develop and follow a stationary source inspection plan which meets EPA and State requirements...					
Deliverable : Prepare report for all offsite full compliance evaluations.					
Lead : WALTERS, RAYMOND		Qty : 15 Reports, Final	Dates : 10/01/2004 thru 10/31/2005	% Complete : 33	Completed : N
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Develop and maintain an asbestos notification and abatement program					
Deliverable : Conduct inspections					
Lead : CULLINANE, STEPHEN		Qty : 125 Inspections	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N

1.7 Increase public awareness of air quality and promote a sense of shared responsibility among New Hampshire businesses, industries, and citizens for addressing air quality issues.

Outcome : Ozone - Unhealthy ozone days	<input checked="" type="checkbox"/> Environmental Indicator	Lead :	BLACK, JAMES	Freq :	Annually in October	Unit :	Days per year	Dates :	01/01/1983 thru
Outcome : Visibility	<input checked="" type="checkbox"/> Environmental Indicator	Lead :	UNDERHILL, JEFFREY	Freq :	Annually in October	Unit :	Days per year	Dates :	10/01/2003 thru
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Receive, track, and respond to complaints.									
Deliverable : Complaints received.									
Lead :		40705 - AIR POLL CON ENG IV		Qty :		200 Complaints		Dates : 10/01/2005 thru 09/30/2006 % Complete : 21 Completed : N	
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Receive, track, and respond to complaints.									
Deliverable : Follow ups / investigations conducted/FCE.									
Lead :		40705 - AIR POLL CON ENG IV		Qty :		190 Investigations		Dates : 10/01/2005 thru 09/30/2006 % Complete : 22 Completed : N	
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Receive, track, and respond to complaints.									
Deliverable : Permit Deviation Report Review									
Lead :		40705 - AIR POLL CON ENG IV		Qty :		200 Report Assessments		Dates : 10/01/2005 thru 09/30/2006 % Complete : 40 Completed : N	
Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM Activity: Compliance assistance to Title V Sources									
Deliverable : Complete 100% of compliance assistance requests from general public and legislature									
Lead :		40607 - AIR POLL CON ENG V		Qty :		100 Percent		Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N	

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.7 Increase public awareness of air quality and promote a sense of shared responsibility among New Hampshire businesses, industries, and citizens for addressing air quality issues.

- 1.7.1** Establish a Division Outreach Plan to identify needs and activities by program area (i.e., permitting, compliance and enforcement, mobile sources, air quality forecasting and reporting, monitoring, and misc.), including mechanisms for outreach to educators and the media, by December 2003. (BROCKETT, KATHLEEN)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	On Schedule
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Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT	Activity: Energy Efficiency Programs
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Deliverable : Conduct public outreach on energy and climate change issues.

Lead : MORIN, JOANNE

Qty : 3 Events

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT	Activity: Outreach Planning & Website
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Deliverable : Develop/formalize an Outreach Plan for ARD

Lead : BROCKETT, KATHLEEN

Qty : 1 Plans

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

1. Clean Air

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.7 Increase public awareness of air quality and promote a sense of shared responsibility among New Hampshire businesses, industries, and citizens for addressing air quality issues.

1.7.2 Initiate, promote, expand, and maintain voluntary programs to help reduce pollution from mobile sources. (BROCKETT, KATHLEEN)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule				
Outcome :	Vehicle Miles Traveled			
<input checked="" type="checkbox"/>	Environmental Indicator	Lead : FITZGERALD, WILLIAM	Freq : Every other year	Unit : VMT
Dates : 10/01/2003 thru				
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach on Air Monitoring and General Air Quality				
Deliverable : Ride Free - Breathe Free Program -				
Lead : BROCKETT, KATHLEEN	Qty : 1 Programs	Dates : 10/01/2005 thru 09/30/2006	% Complete :	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Planning/Mobile Source Unit				
Deliverable : Clean School Bus Retrofit Project - Administration				
Lead : BROCKETT, KATHLEEN	Qty : 1 Projects	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Planning/Mobile Source Unit				
Deliverable : Granite State Clean Car Labeling Program - Outreach efforts				
Lead : BROCKETT, KATHLEEN	Qty : 4 Improvements	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Planning/Mobile Source Unit				
Deliverable : Provide displays, exhibits or materials - Mobile Sources Unit				
Lead : BROCKETT, KATHLEEN	Qty : 8 Events	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Planning/Mobile Source Unit				
Deliverable : Provide for press events - Mobile Sources Unit				
Lead : BROCKETT, KATHLEEN	Qty : 2 Events	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Granite State Clean Cities Coalition				
Deliverable : Biodiesel Grant Program				
Lead : OHLER, REBECCA	Qty : 1 Programs	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Granite State Clean Cities Coalition				
Deliverable : Increase membership in Coalition.				
Lead : OHLER, REBECCA	Qty : 4 Members	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Granite State Clean Cities Coalition				
Deliverable : Manage approved CMAQ funding for AFVs.				
Lead : OHLER, REBECCA	Qty : 1 Programs	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Seek/promote controls on heavy duty diesels.				
Deliverable : Promote controls on Heavy Duty Diesels				
Lead : FITZGERALD, WILLIAM	Qty : 4 Actions	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Smoke Opacity and Idling Awareness Initiative				
Deliverable : Provide smoke opacity testing to selected fleets				
Lead : OHLER, REBECCA	Qty : 1 Programs	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Smoke Opacity and Idling Awareness Initiative				
Deliverable : Update opacity and anti-idling outreach materials and distribute				
Lead : OHLER, REBECCA	Qty : 1 Programs	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Transportation planning				
Deliverable : Participation in development of CMAQ proposals and assist applicants with air quality analysis				
Lead : OHLER, REBECCA	Qty : 35 Evaluations	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

1. Clean Air

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.7 Increase public awareness of air quality and promote a sense of shared responsibility among New Hampshire businesses, industries, and citizens for addressing air quality issues.

1.7.3 Communicate air quality information to the public, including current and predicted air quality levels, to allow people, especially at-risk populations, to adjust for health impacts. (BROCKETT, KATHLEEN)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Provide air quality information to public, EPA, and other organizations				
Deliverable : Declare Air Quality Action Days & Issue Alerts				
Lead : SHELTON, JESSICA	Qty : 3 Days	Dates : 10/01/2005 thru 09/30/2006	% Complete :	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Provide air quality information to public, EPA, and other organizations				
Deliverable : Drafting and posting of narratives on website for air pollution events				
Lead : SHELTON, JESSICA	Qty : 4 Web Site Postings	Dates : 10/01/2005 thru 09/30/2006	% Complete :	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Provide air quality information to public, EPA, and other organizations				
Deliverable : Provide twice daily forecasts of air quality year-round.				
Lead : SHELTON, JESSICA	Qty : 365 Days	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Provide air quality information to public, EPA, and other organizations				
Deliverable : Transfer air quality data to EPA and others as requested				
Lead : SHELTON, JESSICA	Qty : 365 Days	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/ADMIN/SBTAP - SMALL BUSINESS TECHNICAL ASSISTANCE PROGRAM Activity: Compliance Advisory Panel				
Deliverable : Prepare an annual report on the activities and effectiveness of the Program				
Lead : CARTIER, JR., RUDOLPH	Qty : 1 Reports, Final	Dates : 01/01/2006 thru 03/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Energy Efficiency Programs				
Deliverable : Conduct public outreach on energy and climate change issues.				
Lead : MORIN, JOANNE	Qty : 3 Events	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Outreach Planning & Website				
Deliverable : Conduct regular review of ARD website				
Lead : FALES, BARBARA	Qty : 2 Reviews	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Outreach Planning & Website				
Deliverable : Regional communications committees - Meetings				
Lead : BROCKETT, KATHLEEN	Qty : 2 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Outreach Planning & Website				
Deliverable : Regional communication committees - Calls				
Lead : BROCKETT, KATHLEEN	Qty : 12 Conference Calls	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach on Air Monitoring and General Air Quality				
Deliverable : Provide displays, exhibits or materials - General Air Quality.				
Lead : BROCKETT, KATHLEEN	Qty : 12 Events	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach on Air Monitoring and General Air Quality				
Deliverable : Provide press events - General Air Quality				
Lead : BROCKETT, KATHLEEN	Qty : 3 Events	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach on Air Monitoring and General Air Quality				
Deliverable : Ride Free - Breathe Free Program -				
Lead : BROCKETT, KATHLEEN	Qty : 1 Programs	Dates : 10/01/2005 thru 09/30/2006	% Complete :	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support Compliance Unit				
Deliverable : Develop and distribute appropriate materials on backyard and open burning				
Lead : FALES, BARBARA	Qty : 1 Efforts	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support Compliance Unit				
Deliverable : Provide displays, exhibits or materials - Compliance Bureau				
Lead : BROCKETT, KATHLEEN	Qty : 2 Events	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

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Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT		Activity: Provide public education and outreach to support Compliance Unit			
Deliverable : Provide for press events - Compliance Bureau					
Lead : BROCKETT, KATHLEEN	Qty : 1 Events	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT		Activity: Provide public education and outreach to support the Energy/Trading Programs Unit			
Deliverable : Provide displays, exhibits or materials - Energy Programs					
Lead : BROCKETT, KATHLEEN	Qty : 4 Events	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT		Activity: Provide public education and outreach to support the Permitting Unit			
Deliverable : Provide displays, exhibits or materials - Permitting Unit					
Lead : BROCKETT, KATHLEEN	Qty : 3 Events	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT		Activity: Provide public education and outreach to support the Permitting Unit			
Deliverable : Provide for press events - Permitting Unit					
Lead : BROCKETT, KATHLEEN	Qty : 1 Events	Dates : 10/01/2005 thru 09/30/2006	% Complete :	Completed : N	

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

2. Clean Water

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.1 Maintain and improve the quality of New Hampshire's surface waters in order to fully support appropriate ecosystem and anthropogenic uses.

Outcome :	Individual pollution sources identified in the Coastal watershed				
<input type="checkbox"/>	Environmental Indicator	Lead : LIVINGSTON, ROBERT	Freq : ANNUAL	Unit : sources	Dates : 01/01/2002 thru
Outcome :	Individual pollution sources identified in the Merrimack river watershed				
<input type="checkbox"/>	Environmental Indicator	Lead : JONES, JILLIAN	Freq : ANNUAL	Unit : sources	Dates : 01/01/2002 thru
Outcome :	Water Pollution Sources Eliminated in the Coastal Watershed				
<input type="checkbox"/>	Environmental Indicator	Lead : LIVINGSTON, ROBERT	Freq : BIENNIAL	Unit : sources	Dates : 01/01/2002 thru
Outcome :	Water Pollution Sources Eliminated in the Merrimack Watershed				
<input type="checkbox"/>	Environmental Indicator	Lead : JONES, JILLIAN	Freq : BIENNIAL	Unit : sources	Dates : 01/01/2003 thru
Program: CO/LAB/LAB - LABORATORY SERVICES UNIT Activity: Laboratory Renovation					
Deliverable : Clean Room Construction Project					
Lead :	BICKFORD, PATRICIA	Qty : 1 Units	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A1: Gather data for 305(b)/303(d) SWQAs.					
Deliverable : A1-2: Gather data from DES WMD for FY06 305(b)/303(d) SWQA					
Lead :	EDWARDSON, KENNETH	Qty : 15 Files	Dates : 01/01/2005 thru 12/31/2005	% Complete : 1	Completed : N
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A1: Gather data for 305(b)/303(d) SWQAs.					
Deliverable : A1-3: Gather data for Rivers/Streams for FY06 305(b)/303(d) SWQA					
Lead :	EDWARDSON, KENNETH	Qty : 1 Data Sets	Dates : 07/01/2005 thru 12/31/2005	% Complete : 25	Completed : N
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A1: Gather data for 305(b)/303(d) SWQAs.					
Deliverable : A1-4: Gather data for Lakes and Ponds for FY06 305(b)/303(d) SWQA					
Lead :	ESTABROOK, ROBERT	Qty : 1 Data Sets	Dates : 07/01/2005 thru 12/31/2005	% Complete : 0	Completed : N
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A2: Update the CALM for 305(b)/303(d) SWQAs.					
Deliverable : A2-1: Update the CALM for the FY06 305(b)/303(d) SWQA					
Lead :	EDWARDSON, KENNETH	Qty : 1 Updates	Dates : 01/01/2005 thru 10/30/2005	% Complete : 85	Completed : N
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A3: Test latest ADB; develop reports					
Deliverable : A3-1: Train staff in newest version of ADB for FY06 305(b)/303(d) SWQA					
Lead :	EDWARDSON, KENNETH	Qty : 1 Training Sessions	Dates : 07/01/2005 thru 12/31/2005	% Complete : 0	Completed : N
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A3: Test latest ADB; develop reports					
Deliverable : A3-4: Prepare new ORACLE reports for 305b/303d report.					
Lead :	SOULE, DEBORAH	Qty : 5 Reports, Final	Dates : 07/01/2005 thru 12/31/2005	% Complete : 0	Completed : N
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A4: Develop tools to facilitate/automate 305(b)/303(d) SWQAs.					
Deliverable : A4-1: Spreadsheet to track basis of assessments for FY06 305(b)/303(d) SWQA.					
Lead :	EDWARDSON, KENNETH	Qty : 1 Spreadsheets	Dates : 07/01/2005 thru 12/31/2005	% Complete : 0	Completed : N
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A5: Update/maintain GIS/NHD coverage for 305(b)/303(d) SWQAs.					
Deliverable : A5-1: Update and maintain NHD Indexing of AUs for FY06 305(b)/303(d) SWQA					
Lead :	EDWARDSON, KENNETH	Qty : 1 Updates	Dates : 10/01/2004 thru 02/28/2006	% Complete : 70	Completed : N
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A6: Assess waters and update ADB for DRAFT 305(b)/303(d) SWQAs.					
Deliverable : A6-1: Update lakes portion of ADB for FY06 DRAFT 305(b)/303(d) SWQA					
Lead :	ESTABROOK, ROBERT	Qty : 1 Updates	Dates : 07/01/2005 thru 12/31/2005	% Complete : 0	Completed : N
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A6: Assess waters and update ADB for DRAFT 305(b)/303(d) SWQAs.					
Deliverable : A6-2: Update tidal waters portion of ADB for DRAFT 305(b)/303(d) SWQA					
Lead :	TROWBRIDGE, PHILIP	Qty : 1 Updates	Dates : 10/01/2005 thru 12/31/2005	% Complete : 0	Completed : N
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A6: Assess waters and update ADB for DRAFT 305(b)/303(d) SWQAs.					
Deliverable : A6-3: Update rivers portion of ADB for FY06 DRAFT 305(b)/303(d) SWQA					
Lead :	EDWARDSON, KENNETH	Qty : 1 Updates	Dates : 07/01/2005 thru 12/31/2005	% Complete : 0	Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

2. Clean Water

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Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A7: Address additional CWA 305(b) requirements. Deliverable : Atlas / Total Waters Lead : COMSTOCK, W. GREGG Qty : 1 Reports, Final Dates : 10/01/2005 thru 02/28/2006 % Complete : 0 Completed : N					
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A7: Address additional CWA 305(b) requirements. Deliverable : Effectiveness of Pollution Control Programs Lead : COMSTOCK, W. GREGG Qty : 1 Reports, Final Dates : 10/01/2005 thru 02/28/2006 % Complete : 0 Completed : N					
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A7: Address additional CWA 305(b) requirements. Deliverable : Environmental Impact / Economic and Social Costs Lead : COMSTOCK, W. GREGG Qty : 1 Reports, Final Dates : 01/01/2005 thru 02/28/2006 % Complete : 0 Completed : N					
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A7: Address additional CWA 305(b) requirements. Deliverable : Nature and extent of Nonpoint Sources of Pollutants and Program Recommendations Lead : WILLIAMS, ERIC Qty : 1 Reports, Final Dates : 10/01/2005 thru 02/28/2006 % Complete : 0 Completed : N					
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A7: Address additional CWA 305(b) requirements. Deliverable : Probabilistic Based Assessment Summaries Lead : COMSTOCK, W. GREGG Qty : 1 Reports, Final Dates : 10/01/2005 thru 02/28/2006 % Complete : 0 Completed : N					
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A7: Address additional CWA 305(b) requirements. Deliverable : Wetlands - Summary of status and coverage Lead : COMSTOCK, W. GREGG Qty : 1 Reports, Final Dates : 10/01/2005 thru 02/28/2006 % Complete : 0 Completed : N					
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A8: Issue DRAFT 305(b)/303(d) SWQA for EPA and public comment Deliverable : A8-2: Prepare website for FY06 DRAFT 305(b)/303(d) SWQA Lead : COMSTOCK, W. GREGG Qty : 1 Web Sites Dates : 01/01/2006 thru 02/15/2006 % Complete : 0 Completed : N					
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A9: Issue FINAL 305(b)/303(d) SWQA and Respond to Comments Deliverable : A9-1: Respond to EPA comments on FY 06 DRAFT 305(b)/303(d) SWQA. Lead : EDWARDSON, KENNETH Qty : 1 Responses Dates : 01/01/2006 thru 03/31/2006 % Complete : 0 Completed : N					
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A9: Issue FINAL 305(b)/303(d) SWQA and Respond to Comments Deliverable : A9-2: Respond to public comment on FY06 DRAFT 305(b)/303(d) Lead : EDWARDSON, KENNETH Qty : 1 Responses Dates : 03/01/2006 thru 03/31/2006 % Complete : 0 Completed : N					
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A9: Issue FINAL 305(b)/303(d) SWQA and Respond to Comments Deliverable : A9-3: Update GIS/NHD/ADB/ CALM for FINAL FY06 305(b)/303(d) SWQA Lead : EDWARDSON, KENNETH Qty : 1 Updates Dates : 02/01/2006 thru 03/31/2006 % Complete : 0 Completed : N					
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A9: Issue FINAL 305(b)/303(d) SWQA and Respond to Comments Deliverable : A9-4: Update Website for FINAL FY06 305(b)/303(d) SWQA. Lead : EDWARDSON, KENNETH Qty : 1 Web Sites Dates : 03/01/2006 thru 03/31/2006 % Complete : 0 Completed : N					
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A9: Issue FINAL 305(b)/303(d) SWQA and Respond to Comments Deliverable : A9-5: Submit FINAL FY06 305(b)/303(d) SWQA to EPA Lead : EDWARDSON, KENNETH Qty : 1 Documents Dates : 03/15/2006 thru 03/31/2006 % Complete : 0 Completed : N					
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: Annual updates of the Assessment Database (ADB) Deliverable : Annual Updates Lead : COMSTOCK, W. GREGG Qty : 1 Updates Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Develop and Administer a Risk-Based Beach Evaluation and Classification Process Deliverable : Apply Process to all Coastal Beaches Lead : SUMNER, SARA Qty : 15 Evaluations Dates : 10/01/2005 thru 09/30/2006 % Complete : 20 Completed : N					
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Develop and Administer a Risk-Based Beach Evaluation and Classification Process Deliverable : Review and Revise the Tiered Monitoring Plan Annually Lead : SUMNER, SARA Qty : 1 Plans Dates : 10/01/2005 thru 09/30/2006 % Complete : 75 Completed : N					

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.1 Maintain and improve the quality of New Hampshire's surface waters in order to fully support appropriate ecosystem and anthropogenic uses.

Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Develop and Administer an Adopt-a-Beach Program Deliverable : Conduct Monthly Beach Clean-ups at Hampton Beach Lead : SUMNER, SARA Qty : 6 Site Visits Dates : 10/01/2005 thru 09/30/2006 % Complete : 17 Completed : N					
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Develop and Administer an Adopt-a-Beach Program Deliverable : Develop an Adopt-a-Beach Program at Hampton Beach State Park Lead : SUMNER, SARA Qty : 1 Programs Dates : 10/01/2005 thru 09/30/2006 % Complete : 75 Completed : N					
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Operate the coastal beach program Deliverable : Annual Program Audit Lead : SUMNER, SARA Qty : 1 QA/QCs (Quality Assurance/Quality Control) Dates : 10/01/2005 thru 09/30/2006 % Complete : 100 Completed : N					
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Operate the coastal beach program Deliverable : Produce Annual Reports for Coastal Public Beaches Lead : SUMNER, SARA Qty : 15 Reports, Final Dates : 10/01/2005 thru 09/30/2006 % Complete : 100 Completed : N					
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Operate the coastal beach program Deliverable : Review and Revise Program Standard Operating Procedures Lead : SUMNER, SARA Qty : 7 Reviews Dates : 10/01/2005 thru 09/30/2006 % Complete : 86 Completed : N					
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Operate the coastal beach program Deliverable : Submit QAPP Modifications to EPA Annually Lead : SUMNER, SARA Qty : 1 QAPPs (Quality Assurance Program Plan) Dates : 10/01/2005 thru 09/30/2006 % Complete : 50 Completed : N					
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Promote EPA's Flagship Beach Deliverable : Display Kiosk and Signage at Hampton Beach Lead : SUMNER, SARA Qty : 2 Promotional Items Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Promote EPA's Flagship Beach Deliverable : Place Recycling Bins and Cigarette Stations at the Beach Lead : SUMNER, SARA Qty : 1 Stations Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Promote EPA's Flagship Beach Deliverable : Work with Chamber of Commerce to Promote Flagship Beach Lead : SUMNER, SARA Qty : 1 Promotional Items Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Public Notification and Risk Management Deliverable : Distribute Educational Packets Lead : SUMNER, SARA Qty : 100 Packets Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Public Notification and Risk Management Deliverable : Hold a Public Comment Session Lead : SUMNER, SARA Qty : 2 Public Comments Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Public Notification and Risk Management Deliverable : Research and Produce New Educational Materials Lead : SUMNER, SARA Qty : 1 Materials Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Public Notification and Risk Management Deliverable : Review and Revise Public Notification and Risk Communication Plan Annually Lead : SUMNER, SARA Qty : 1 Reviews Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Public Notification and Risk Management Deliverable : Review and Revise Website Annually Lead : SUMNER, SARA Qty : 1 Updates Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Submit Reports to EPA Deliverable : Produce Annual Reports Lead : SUMNER, SARA Qty : 1 Reports, Final Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					

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Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Submit Reports to EPA Deliverable : Produce Quarterly Reports Lead : SUMNER, SARA Qty : 4 Reporting Cycles Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/BIOMON - BIOMONITORING PROGRAM Activity: Develop fish community-type temperature thresholds Deliverable : Develop project plan in conjunction w/ Fish and Game Lead : NEILS, DAVID Qty : 1 Plans Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/BIOMON - BIOMONITORING PROGRAM Activity: Develop fish community-type temperature thresholds Deliverable : Hold cooperative meetings to identify project components Lead : NEILS, DAVID Qty : 2 Meetings Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/BIOMON - BIOMONITORING PROGRAM Activity: Participate in regional biomonitoring program development efforts Deliverable : Attend regional TALU meetings Lead : NEILS, DAVID Qty : 3 Meetings Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/LAKEAS - LAKE ASSESSMENTS Activity: Special Lake Studies Deliverable : participate in EPA Region 1 lakes REMAP project Lead : ESTABROOK, ROBERT Qty : 1 Partnerships Dates : 10/01/2003 thru 09/30/2006 % Complete : 85 Completed : Y					
Program: WD/WMB/LAKES - LAKES MANAGEMENT AND PROTECTION Activity: Clean Marine Engine Initiative Deliverable : Work w/EPA New England re CMEI Lead : COLBURN, JACQUIE Qty : 3 Assistances Provided Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/LAKES - LAKES MANAGEMENT AND PROTECTION Activity: Clean Marine Engine Initiative Deliverable : Work with Bianco Associates and participating dealers. Lead : COLBURN, JACQUIE Qty : 1 Requests Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/SHLFSH - SHELLFISH Activity: Operate the Ambient Shellfish Water Monitoring Program Deliverable : Ambient Water Samples Collected Lead : NASH, WILLIAM Qty : 45 Sampling Rounds Dates : 01/01/2005 thru 12/31/2005 % Complete : 73 Completed : N					
Program: WD/WMB/SHLFSH - SHELLFISH Activity: Operate the Ambient Shellfish Water Monitoring Program Deliverable : Ambient Water Samples Collected Lead : NASH, WILLIAM Qty : 45 Sampling Rounds Dates : 01/01/2006 thru 12/31/2006 % Complete : 0 Completed : N					
Program: WD/WMB/SHLFSH - SHELLFISH Activity: Operate the Ambient Shellfish Water Monitoring Program Deliverable : Conditionally Approved Area Post-Rainfall Sampling Lead : NASH, WILLIAM Qty : 25 Sampling Rounds Dates : 01/01/2005 thru 12/31/2005 % Complete : 64 Completed : N					
Program: WD/WMB/SHLFSH - SHELLFISH Activity: Operate the Ambient Shellfish Water Monitoring Program Deliverable : Conditionally Approved Area Post-Rainfall Sampling Lead : NASH, WILLIAM Qty : 25 Sampling Rounds Dates : 01/01/2006 thru 12/31/2006 % Complete : 0 Completed : N					
Program: WD/WMB/SHLFSH - SHELLFISH Activity: Operate the Ambient Shellfish Water Monitoring Program Deliverable : Develop Ambient Monitoring Schedule Lead : NASH, WILLIAM Qty : 1 Schedules Dates : 11/01/2005 thru 12/31/2005 % Complete : 0 Completed : N					
Program: WD/WMB/SHLFSH - SHELLFISH Activity: Operate the Ambient Shellfish Water Monitoring Program Deliverable : Emergency Closure Water Samples Collected Lead : NASH, WILLIAM Qty : 5 Sampling Rounds Dates : 01/01/2005 thru 12/31/2005 % Complete : 560 Completed : N					
Program: WD/WMB/SHLFSH - SHELLFISH Activity: Operate the Ambient Shellfish Water Monitoring Program Deliverable : Emergency Closure Water Samples Collected Lead : NASH, WILLIAM Qty : 5 Sampling Rounds Dates : 01/01/2006 thru 12/31/2006 % Complete : 0 Completed : N					
Program: WD/WMB/SHLFSH - SHELLFISH Activity: Operate the Paralytic Shellfish Poisoning Monitoring Program Deliverable : Samples Collected Lead : NASH, WILLIAM Qty : 50 Samples Dates : 04/01/2005 thru 10/31/2005 % Complete : 140 Completed : N					

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

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Program: WD/WMB/SHLFSH - SHELLFISH Activity: Operate the Paralytic Shellfish Poisoning Monitoring Program				
Deliverable : Samples Collected				
Lead : NASH, WILLIAM	Qty : 50 Samples	Dates : 04/01/2006 thru 10/31/2006	% Complete : 0	Completed : N
Program: WD/WMB/SHLFSH - SHELLFISH Activity: Respond to and Evaluate WWTF Upsets and other Pollution Events in Shellfish Waters				
Deliverable : Document Incidents for Evaluation				
Lead : NASH, WILLIAM	Qty : 20 Memos	Dates : 01/01/2005 thru 12/31/2005	% Complete : 175	Completed : N
Program: WD/WMB/SHLFSH - SHELLFISH Activity: Respond to and Evaluate WWTF Upsets and other Pollution Events in Shellfish Waters				
Deliverable : Document Incidents for Evaluation				
Lead : NASH, WILLIAM	Qty : 20 Memos	Dates : 01/01/2006 thru 12/31/2006	% Complete : 0	Completed : N
Program: WD/WMB/TIDAL - TIDAL WATER QUALITY MONITORING Activity: NH Estuaries Project: Project management				
Deliverable : Chair the NHEP Shellfish and Living Resources Team				
Lead : TROWBRIDGE, PHILIP	Qty : 2 Meetings	Dates : 01/01/2005 thru 12/31/2005	% Complete : 50	Completed : N
Program: WD/WMB/TIDAL - TIDAL WATER QUALITY MONITORING Activity: NH Estuaries Project: Project management				
Deliverable : Manage contracts for Shellfish and Living Resources projects				
Lead : TROWBRIDGE, PHILIP	Qty : 12 Report Assessments	Dates : 01/01/2005 thru 12/31/2005	% Complete : 42	Completed : N
Program: WD/WMB/TIDAL - TIDAL WATER QUALITY MONITORING Activity: NH Estuaries Project: Project management				
Deliverable : NHEP 2006.1.C.1- Chair the NHEP Shellfish and Living Resources Team				
Lead : TROWBRIDGE, PHILIP	Qty : 2 Meetings	Dates : 01/01/2006 thru 12/31/2006	% Complete : 0	Completed : N
Program: WD/WMB/TIDAL - TIDAL WATER QUALITY MONITORING Activity: NH Estuaries Project: Project management				
Deliverable : NHEP 2006.1.C.2 - Manage contracts for Shellfish and Living Resources projects				
Lead : TROWBRIDGE, PHILIP	Qty : 12 Report Assessments	Dates : 01/01/2006 thru 12/31/2006	% Complete : 0	Completed : N
Program: WD/WMB/TIDAL - TIDAL WATER QUALITY MONITORING Activity: NH Estuaries Project: Project management				
Deliverable : NHEP 2006.1.C.5 - Prepare workplan for Shellfish and Living Resources projects				
Lead : TROWBRIDGE, PHILIP	Qty : 1 Workplans	Dates : 04/01/2006 thru 06/30/2006	% Complete : 0	Completed : N
Program: WD/WMB/TIDAL - TIDAL WATER QUALITY MONITORING Activity: NH Estuaries Project: Project management				
Deliverable : Prepare contracts for Shellfish and Living Resources projects				
Lead : TROWBRIDGE, PHILIP	Qty : 4 Contracts	Dates : 07/01/2005 thru 12/31/2005	% Complete : 25	Completed : N
Program: WD/WMB/TIDAL - TIDAL WATER QUALITY MONITORING Activity: NH Estuaries Project: Conduct environmental assessments				
Deliverable : NHEP 2006.1.A.1 - Update Habitats and Species Indicator Report				
Lead : TROWBRIDGE, PHILIP	Qty : 1 Reports, Final	Dates : 01/01/2006 thru 03/31/2006	% Complete : 0	Completed : N
Program: WD/WMB/TIDAL - TIDAL WATER QUALITY MONITORING Activity: NH Estuaries Project: Conduct environmental assessments				
Deliverable : NHEP 2006.1.A.2 Update Land Use Indicator Report				
Lead : TROWBRIDGE, PHILIP	Qty : 1 Reports, Final	Dates : 04/01/2006 thru 06/30/2006	% Complete : 0	Completed : N
Program: WD/WMB/TIDAL - TIDAL WATER QUALITY MONITORING Activity: NH Estuaries Project: Conduct environmental assessments				
Deliverable : NHEP 2006.1.A.3 - State of the Estuaries Report				
Lead : TROWBRIDGE, PHILIP	Qty : 1 Reports, Final	Dates : 04/01/2006 thru 06/30/2006	% Complete : 0	Completed : N
Program: WD/WMB/TIDAL - TIDAL WATER QUALITY MONITORING Activity: NH Estuaries Project: Conduct environmental assessments				
Deliverable : Update Water Quality Indicator Report				
Lead : TROWBRIDGE, PHILIP	Qty : 1 Reports, Final	Dates : 10/01/2005 thru 12/31/2005	% Complete : 0	Completed : N
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Bacteria TMDLs for 3 Freshwater Beaches (104(b)(3) grant)				
Deliverable : Beach TMDLs: A4 - Send Samples to UNH for MST				
Lead : 42168 - ENVIRON TECH III	Qty : 40 Samples	Dates : 06/01/2005 thru 12/31/2005	% Complete : 98	Completed : N
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Bacteria TMDLs for 3 Freshwater Beaches (104(b)(3) grant)				
Deliverable : Beach TMDLs: A5 - Prepare Draft TMDL				
Lead : 42168 - ENVIRON TECH III	Qty : 1 Reports, Drafts	Dates : 10/01/2005 thru 06/30/2006	% Complete : 0	Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

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Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Bacteria TMDLs for 3 Freshwater Beaches (104(b)(3) grant) Deliverable : Beach TMDLs: A6 - Public Comment Lead : 42168 - ENVIRON TECH III Qty : 1 Public Comment Periods Dates : 07/01/2006 thru 08/15/2006 % Complete : 0 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Bacteria TMDLs for 3 Freshwater Beaches (104(b)(3) grant) Deliverable : Beach TMDLs: A7 - Prepare Final TMDL and Respond to Comments Lead : 42168 - ENVIRON TECH III Qty : 1 Reports, Final Dates : 08/16/2006 thru 09/30/2006 % Complete : 0 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Contoocook River TMDL Deliverable : Prepare Draft Modeling Report for the Upper Contoocook River TMDL Lead : FOSS, MARGARET Qty : 1 Reports, Drafts Dates : 01/01/2003 thru 12/31/2005 % Complete : 70 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Contoocook River TMDL Deliverable : Prepare Draft TMDL Report for the Upper Contoocook River Lead : FOSS, MARGARET Qty : 1 Reports, Drafts Dates : 06/01/2005 thru 01/31/2006 % Complete : 0 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Contoocook River TMDL Deliverable : Prepare Final Upper Contoocook River TMDL Report Lead : FOSS, MARGARET Qty : 1 Reports, Final Dates : 10/01/2003 thru 09/30/2006 % Complete : 20 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Contoocook River TMDL Deliverable : Public Comment for the Upper Contoocook River TMDL Lead : FOSS, MARGARET Qty : 1 Public Comment Periods Dates : 01/01/2006 thru 02/28/2006 % Complete : 0 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Little Harbor Bacteria TMDL Deliverable : Final Little Harbor TMDL Report Lead : TROWBRIDGE, PHILIP Qty : 1 Reports, Final Dates : 04/01/2004 thru 06/30/2006 % Complete : 0 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Merrimack River Assessment Study - ACOE Deliverable : Attend Project Meetings Lead : PISZCZEK, PAUL Qty : 2 Meetings Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Out-of-State TMDL - Long Island Sound TMDL Deliverable : Attend meetings and participate in conference calls on LI Sound TMDL Lead : FOSS, MARGARET Qty : 2 Meetings Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Out-of-State TMDL - Long Island Sound TMDL Deliverable : Prepare and/or review documents for LI Sound TMDL Lead : FOSS, MARGARET Qty : 2 Documents Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: S. Branch Ashuelot River TMDL Screening Study Deliverable : Prepare Data Report for S. Branch Ashuelot River TMDL Screening Study Lead : FOSS, MARGARET Qty : 1 Reports, Final Dates : 10/01/2005 thru 12/31/2005 % Complete : 0 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Sugar River TMDL Deliverable : Conduct public participation Lead : FOSS, MARGARET Qty : 1 Public Comment Periods Dates : 04/01/2005 thru 06/30/2007 % Complete : 0 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Sugar River TMDL Deliverable : Convert Calibrated QUAL2K model to QUAL2E-Revised Lead : FOSS, MARGARET Qty : 1 Models Dates : 03/01/2004 thru 01/31/2007 % Complete : 40 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Sugar River TMDL Deliverable : Final Sugar River TMDL Report Lead : FOSS, MARGARET Qty : 1 Reports, Final Dates : 01/01/2003 thru 09/30/2007 % Complete : 0 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Sugar River TMDL Deliverable : Participate in meetings and conference calls associated with development of the Sugar River TMDL Lead : FOSS, MARGARET Qty : 3 Meetings Dates : 10/01/2004 thru 09/30/2006 % Complete : 10 Completed : N				

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.1 Maintain and improve the quality of New Hampshire's surface waters in order to fully support appropriate ecosystem and anthropogenic uses.

Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Sugar River TMDL Deliverable : Prepare Draft Model Report Lead : FOSS, MARGARET Qty : 1 Models Dates : 01/01/2005 thru 12/31/2006 % Complete : 0 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Sugar River TMDL Deliverable : Prepare Draft TMDL for the Sugar River Lead : FOSS, MARGARET Qty : 1 Drafts Dates : 01/01/2005 thru 08/15/2007 % Complete : 0 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Sugar River TMDL Deliverable : Review FY04 QUAL2K model calibration by CHAPRA Lead : FOSS, MARGARET Qty : 1 Reviews Dates : 10/01/2003 thru 01/31/2007 % Complete : 10 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Upper Cocheco River TMDL Deliverable : Conduct Modeling of the Cocheco River and write draft modeling report Lead : FOSS, MARGARET Qty : 1 Reports, Drafts Dates : 10/01/2003 thru 03/31/2008 % Complete : 30 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Upper Cocheco River TMDL Deliverable : Prepare Draft TMDL Report for the Cocheco River TMDL Lead : FOSS, MARGARET Qty : 1 Drafts Dates : 10/01/2003 thru 06/30/2008 % Complete : 30 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Upper Cocheco River TMDL Deliverable : Prepare Final Cocheco River TMDL Report Lead : FOSS, MARGARET Qty : 1 TMDLs (Total Maximum Daily Loads) Dates : 10/01/2004 thru 09/30/2008 % Complete : 0 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Upper Cocheco River TMDL Deliverable : Public comment for the Cocheco River TMDL Lead : FOSS, MARGARET Qty : 1 Public Comment Periods Dates : 08/01/2004 thru 09/15/2008 % Complete : 0 Completed : N				
Program: WD/WMB/WAOUTR - WATERSHED ASSISTANCE SECTION EDUCATION AND OUTREACH Activity: Storm Water Phase II Education and Assistance Program Deliverable : 6 Continue to update Phase II website Lead : MCMILLAN, BARBARA Qty : 2 Updates Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: WD/WMB/WAOUTR - WATERSHED ASSISTANCE SECTION EDUCATION AND OUTREACH Activity: Storm Water Phase II Education and Assistance Program Deliverable : Participate in NHDOT Reg Stormwater Mtgs and Provide Training for IDDP Investigations in Merr Basin Lead : LANDRY, STEPHEN Qty : 2 Training Sessions Dates : 01/01/2005 thru 12/31/2005 % Complete : 100 Completed : N				
Program: WD/WMB/WAOUTR - WATERSHED ASSISTANCE SECTION EDUCATION AND OUTREACH Activity: Storm Water Phase II Education and Assistance Program Deliverable : Participate in NHDOT Reg Stormwater Mtgs and Provide Training for IDDP Investigations in Merr Basin Lead : LANDRY, STEPHEN Qty : 2 Training Sessions Dates : 01/01/2006 thru 12/31/2006 % Complete : 0 Completed : N				
Program: WD/WMB/WAOUTR - WATERSHED ASSISTANCE SECTION EDUCATION AND OUTREACH Activity: Storm Water Phase II Education and Assistance Program Deliverable : Plan, create, implement, and evaluate an Phase II outreach and education workshop Lead : MCMILLAN, BARBARA Qty : 1 Workshops Dates : 10/01/2003 thru 10/01/2006 % Complete : 0 Completed : Y				
Program: WD/WMB/WDM - WATERSHED DATA MANAGEMENT Activity: Grants Reporting and Tracking System (GRTS) Deliverable : Grant Projects Entered into GRTS Lead : MARCOUX, JEFFREY Qty : 100 Percent Dates : 10/01/2005 thru 09/30/2006 % Complete : Completed : N				
Program: WD/WMB/WDM - WATERSHED DATA MANAGEMENT Activity: Implement use of STORET as a water quality data warehouse. Deliverable : Import shellfish program water quality data into Department STORET Lead : CORNWELL, ANDREW Qty : 1 set of data into STORET Dates : 06/01/2002 thru 12/31/2005 % Complete : 0 Completed : N				
Program: WD/WMB/WDM - WATERSHED DATA MANAGEMENT Activity: Implement use of STORET as a water quality data warehouse. Deliverable : Upload Shellfish program water quality data into EPA STORET site Lead : CORNWELL, ANDREW Qty : 1 set of data into STORET Dates : 09/01/2002 thru 01/31/2006 % Complete : 0 Completed : N				
Program: WD/WMB/WQSTND - WATER QUALITY STANDARDS Activity: Water Quality Standards Advisory Committee Deliverable : provide technical support to WQSAC and work on various tasks Lead : ESTABROOK, ROBERT Qty : 6 Meetings Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.1 Maintain and improve the quality of New Hampshire's surface waters in order to fully support appropriate ecosystem and anthropogenic uses.

Program: WD/WMB/WSPROT - WATERSHED PROTECTION	Activity: Manage the 319 Grant program				
Deliverable : Award Grants					
Lead : MARCOUX, JEFFREY	Qty : 15 Grants	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	
Program: WD/WMB/WSPROT - WATERSHED PROTECTION	Activity: Manage the 319 Grant program				
Deliverable : Create annual 319 Reports					
Lead : WASKIN, WENDY	Qty : 1 Reports, Final	Dates : 10/01/2005 thru 06/30/2006	% Complete : 0	Completed : N	
Program: WD/WMB/WSPROT - WATERSHED PROTECTION	Activity: Manage the 319 Grant program				
Deliverable : RFP Issued					
Lead : WILLIAMS, ERIC	Qty : 1 RFPs (Requests for Proposals)	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	
Program: WD/WMB/WSPROT - WATERSHED PROTECTION	Activity: Participate on the NRCS State Technical Committee				
Deliverable : Attend State Technical Committee Meetings					
Lead : WILLIAMS, ERIC	Qty : 1 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	
Program: WD/WMB/WSREST - WATERSHED RESTORATION	Activity: Develop Merrimack Watershed Management Plans				
Deliverable : Beaver Lake Watershed Management Plan					
Lead : LANDRY, STEPHEN	Qty : 1 WMPs (Water Management Plans)	Dates : 01/01/2005 thru 12/31/2007	% Complete : 0	Completed : N	
Program: WD/WMB/WSREST - WATERSHED RESTORATION	Activity: Local Restoration Grants				
Deliverable : Award 319 Restoration Grants					
Lead : MARCOUX, JEFFREY	Qty : 8 Grants	Dates : 10/01/2005 thru 09/30/2006	% Complete :	Completed : N	
Program: WD/WMB/WSREST - WATERSHED RESTORATION	Activity: Local Restoration Grants				
Deliverable : Issue Request for Proposals					
Lead : WILLIAMS, ERIC	Qty : 1 RFPs (Requests for Proposals)	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	
Program: WD/WMB/WSREST - WATERSHED RESTORATION	Activity: Local Restoration Grants				
Deliverable : Manage Coastal incremental contracts for FY01 and FY02					
Lead : LANDRY, NATALIE	Qty : 6 Consultations	Dates : 10/01/2003 thru 09/30/2006	% Complete : 567	Completed : N	
Program: WD/WMB/WSREST - WATERSHED RESTORATION	Activity: Local Restoration Grants				
Deliverable : Manage Coastal incremental contracts for FY03					
Lead : LANDRY, NATALIE	Qty : 10 Consultations	Dates : 10/01/2004 thru 09/30/2007	% Complete : 140	Completed : N	
Program: WD/WMB/WSREST - WATERSHED RESTORATION	Activity: Local Restoration Grants				
Deliverable : Manage Coastal incremental contracts for FY04					
Lead : LANDRY, NATALIE	Qty : 10 Consultations	Dates : 10/01/2004 thru 09/30/2008	% Complete : 80	Completed : N	
Program: WD/WMB/WSREST - WATERSHED RESTORATION	Activity: Manage FY 2002 Restoration Projects in Merrimack Basin				
Deliverable : Receipt, review and approval of Semi Annual Project Reports					
Lead : LANDRY, STEPHEN	Qty : 21 Reports, Drafts	Dates : 04/01/2003 thru 12/31/2005	% Complete : 100	Completed : Y	
Program: WD/WMB/WSREST - WATERSHED RESTORATION	Activity: Manage FY 2002 Restoration Projects in Merrimack Basin				
Deliverable : Receipt, review, approval of Final Reports and final payment issued.					
Lead : LANDRY, STEPHEN	Qty : 7 Reports, Final	Dates : 04/01/2003 thru 12/31/2005	% Complete : 86	Completed : N	
Program: WD/WMB/WSREST - WATERSHED RESTORATION	Activity: Merrimack Basin Restoration Prioritization Plan				
Deliverable : Develop or integrate CALM process for identifying impairments in the Merrimack Basin					
Lead : LANDRY, STEPHEN	Qty : 1 Processes	Dates : 01/01/2005 thru 12/31/2005	% Complete : 0	Completed : N	
Program: WD/WMB/WSREST - WATERSHED RESTORATION	Activity: Merrimack Basin Restoration Prioritization Plan				
Deliverable : Develop or integrate CALM process for identifying impairments in the Merrimack Basin					
Lead : LANDRY, STEPHEN	Qty : 1 Processes	Dates : 01/01/2006 thru 12/31/2006	% Complete : 0	Completed : N	
Program: WD/WMB/WSREST - WATERSHED RESTORATION	Activity: Section 319 Incremental Work Plan and Grant Application				
Deliverable : Prepare federal grant applications and amendments					
Lead : WASKIN, WENDY	Qty : 2 Applications, Grants	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.1 Maintain and improve the quality of New Hampshire's surface waters in order to fully support appropriate ecosystem and anthropogenic uses.

Program: WD/WMB/WSREST - WATERSHED RESTORATION	Activity: Section 319 Incremental Work Plan and Grant Application				
Deliverable : Solicit input from restoration supervisors and water quality section					
Lead : WILLIAMS, ERIC	Qty : 1 Workplans	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	
Program: WD/WMB/WSREST - WATERSHED RESTORATION	Activity: Stream & River Morphology Restoration Projects in Merrimack Basin				
Deliverable : Manage Baker River Restoration Project					
Lead : LANDRY, STEPHEN	Qty : 1 Designs	Dates : 07/01/2003 thru 12/31/2006	% Complete : 100	Completed : Y	
Program: WD/WMB/WSREST - WATERSHED RESTORATION	Activity: Stream & River Morphology Restoration Projects in Merrimack Basin				
Deliverable : Manage Bog Brook Restoration Project					
Lead : LANDRY, STEPHEN	Qty : 1 Reports, Final	Dates : 07/01/2003 thru 12/31/2006	% Complete : 100	Completed : Y	
Program: WD/WMB/WSREST - WATERSHED RESTORATION	Activity: Stream & River Morphology Restoration Projects in Merrimack Basin				
Deliverable : Manage Mill Brook Stabilization Project					
Lead : LANDRY, STEPHEN	Qty : 1 Reports, Final	Dates : 07/01/2003 thru 12/31/2006	% Complete : 0	Completed : N	
Program: WD/WMB/WSREST - WATERSHED RESTORATION	Activity: Stream & River Morphology Restoration Projects in Merrimack Basin				
Deliverable : Manage Pemigewasset River Restoration Project					
Lead : LANDRY, STEPHEN	Qty : 1 Designs	Dates : 07/01/2003 thru 12/31/2006	% Complete : 100	Completed : Y	
Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION	Activity: Groundwater Discharge Permitting/Underground Injection Control (UIC)				
Deliverable : Close, register or permit all groundwater discharges including UIC wells					
Lead : KERNEN, BRANDON	Qty : 100 Permits Reviewed	Dates : 10/01/2005 thru 09/30/2006	% Complete :	Completed : N	
Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION	Activity: Groundwater Discharge Permitting/Underground Injection Control (UIC)				
Deliverable : Train local inspectors to perform BMP/UIC inspections in SWP areas					
Lead : KERNEN, BRANDON	Qty : 10 Inspectors	Dates : 10/01/2005 thru 09/30/2006	% Complete :	Completed : N	
Program: WD/WWEB/PERMIT - NPDES PERMIT PROGRAM	Activity: Technical Assistance and Outreach				
Deliverable : Assist EPA with conferences and meetings					
Lead : ANDREWS, JEFFREY	Qty : 2 Workshops	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	
Program: WD/WWEB/PERMIT - NPDES PERMIT PROGRAM	Activity: Technical Assistance and Outreach				
Deliverable : Provide technical assistance					
Lead : ANDREWS, JEFFREY	Qty : 800 Hours	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	

2.1.1 Each year, reduce the number of new infestations of exotic plant species in NH waterbodies relative to the previous year.
(SMAGULA, AMY)

Objective Reporting :	Dates : 04/01/2004 thru 03/31/2005	Status : On Schedule			
Outcome : New infestations of water bodies by exotic plants					
<input type="checkbox"/> Environmental Indicator	Lead : SMAGULA, AMY	Freq : ANNUAL	Unit : New Infestations	Dates : 01/01/2003 thru	
Program: WD/WMB/EXOTIC - EXOTIC SPECIES	Activity: Education and Outreach				
Deliverable : Conduct Weedwatcher Training Sessions					
Lead : SMAGULA, AMY	Qty : 15 Training Sessions	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	
Program: WD/WMB/EXOTIC - EXOTIC SPECIES	Activity: Education and Outreach				
Deliverable : Presentations					
Lead : SMAGULA, AMY	Qty : 25 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete :	Completed : N	

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.1 Maintain and improve the quality of New Hampshire's surface waters in order to fully support appropriate ecosystem and anthropogenic uses.

2.1.2 By January 2007, reduce the percentage of inspected beaches with closures/postings by 30% over the percentage of beaches with closures/postings during the previous 5 year period. (CONNOR, JODY)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

Outcome : Beach advisories issued at freshwater beaches

☐ Environmental Indicator Lead : SUMNER, SARA Freq : ANNUAL Unit : closure/postings Dates : 01/01/1997 thru

Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Microbial Source Tracking

Deliverable : Conduct Sub-Watershed Surveys to Locate Fecal Sources

Lead : SUMNER, SARA Qty : 1 Surveys Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Operate the coastal beach program

Deliverable : Coastal Beach Sampling

Lead : SUMNER, SARA Qty : 198 Inspections Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Operate the freshwater beach program

Deliverable : Develop GIS based land use assessments and vulnerability analyses.

Lead : CORNWELL, ANDREW Qty : 1 Assessments Dates : 09/01/2003 thru 09/30/2006 % Complete : 50 Completed : N

Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Operate the freshwater beach program

Deliverable : Monitor Public beaches for cyanobacteria scums and issue advisories if confirmed

Lead : CONNOR, JODY Qty : 300 Inspections Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Operate the freshwater beach program

Deliverable : Sample Freshwater Beaches

Lead : SUMNER, SARA Qty : 325 Inspections Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

2.1.3 By January 2007, develop comprehensive lake management plans for two lakes. (COLBURN, JACQUIE)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : No Progress

Program: WD/WMB/LAKES - LAKES MANAGEMENT AND PROTECTION Activity: Develop and Implement Lake/Watershed Plans

Deliverable : Develop and implement lake management plans

Lead : COLBURN, JACQUIE Qty : 1 Plans Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

2. Clean Water

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.1 Maintain and improve the quality of New Hampshire's surface waters in order to fully support appropriate ecosystem and anthropogenic uses.

2.1.4 By January 2007, develop draft numerical biocriteria for Aquatic Life Use Support determinations in wadeable streams. (NEILS, DAVID)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule				
Program: WD/WMB/BIOMON - BIOMONITORING PROGRAM Activity: Conduct biological assessments				
Deliverable : Accessory data collection from wadable stream reference sites				
Lead : NEILS, DAVID	Qty : 15 Sites	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: WD/WMB/BIOMON - BIOMONITORING PROGRAM Activity: Conduct biological assessments				
Deliverable : Biological field surveys on wadable streams				
Lead : NEILS, DAVID	Qty : 25 Surveys	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: WD/WMB/BIOMON - BIOMONITORING PROGRAM Activity: Conduct biological assessments				
Deliverable : Completed field survey of long term monitoring station				
Lead : NEILS, DAVID	Qty : 3 Sites	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: WD/WMB/BIOMON - BIOMONITORING PROGRAM Activity: Conduct biological assessments				
Deliverable : Compute biologic indices for wadable streams to determine aquatic life use status				
Lead : NEILS, DAVID	Qty : 40 Assessments	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: WD/WMB/BIOMON - BIOMONITORING PROGRAM Activity: Conduct biological assessments				
Deliverable : Participate in National Wadeable Stream Assessment project				
Lead : NEILS, DAVID	Qty : 8 Sites	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

2. Clean Water

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.1 Maintain and improve the quality of New Hampshire's surface waters in order to fully support appropriate ecosystem and anthropogenic uses.

2.1.5 * By January 2005, develop numerical nutrient criteria for lakes, rivers, and estuaries. This may require additional resources for monitoring and data analysis. (COMSTOCK, W. GREGG)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	On Schedule						
Program: WD/WMB/RIVMON - AMBIENT RIVER MONITORING Activity: 104(b)(3) Nutrient Criteria Grant - Sampling streams for Periphyton chlor a / Nutrients												
Deliverable : Quality Assurance Project Plan												
Lead :	PISZCZEK, PAUL	Qty :	1	QAPPs (Quality Assurance Program Plan)	Dates :	10/01/2004	thru	06/15/2006	% Complete :	0	Completed :	Y
Program: WD/WMB/RIVMON - AMBIENT RIVER MONITORING Activity: 104(b)(3) Nutrient Criteria Grant - Sampling streams for Periphyton chlor a / Nutrients												
Deliverable : Quality Assurance Review												
Lead :	PISZCZEK, PAUL	Qty :	1	Data Sets	Dates :	06/01/2005	thru	09/30/2006	% Complete :	0	Completed :	N
Program: WD/WMB/RIVMON - AMBIENT RIVER MONITORING Activity: 104(b)(3) Nutrient Criteria Grant - Sampling streams for Periphyton chlor a / Nutrients												
Deliverable : Sample 10 streams												
Lead :	PISZCZEK, PAUL	Qty :	80	Site Visits	Dates :	05/01/2005	thru	09/15/2006	% Complete :	0	Completed :	N
Program: WD/WMB/RIVMON - AMBIENT RIVER MONITORING Activity: 104(b)(3) Nutrient Criteria Grant - Sampling streams for Periphyton chlor a / Nutrients												
Deliverable : Standard Operating Procedures												
Lead :	EDWARDSON, KENNETH	Qty :	1	SOPs (Standard Operating Procedures)	Dates :	10/01/2004	thru	04/01/2006	% Complete :	15	Completed :	N
Program: WD/WMB/RIVMON - AMBIENT RIVER MONITORING Activity: 104(b)(3) Nutrient Criteria Grant - Sampling streams for Periphyton chlor a / Nutrients												
Deliverable : Supplies and Equipment												
Lead :	PISZCZEK, PAUL	Qty :	1	Orders	Dates :	01/01/2005	thru	06/15/2006	% Complete :	0	Completed :	N
Program: WD/WMB/WQSTND - WATER QUALITY STANDARDS Activity: General WQS meetings,conference calls, inquiries,and document review												
Deliverable : Meetings/conference calls regarding general WQS issue (excluding WQSAC meetings)												
Lead :	COMSTOCK, W. GREGG	Qty :	3	Meetings	Dates :	10/01/2005	thru	09/30/2006	% Complete :	0	Completed :	N
Program: WD/WMB/WQSTND - WATER QUALITY STANDARDS Activity: Numeric nutrient standards												
Deliverable : Analyses and final report for FY04 104(b)(3) Nutrient Criteria Grant (periphyton chlor a/P/N)												
Lead :	TROWBRIDGE, PHILIP	Qty :	1	Reports, Final	Dates :	10/01/2005	thru	08/30/2006	% Complete :	0	Completed :	N
Program: WD/WMB/WQSTND - WATER QUALITY STANDARDS Activity: Numeric nutrient standards												
Deliverable : UNH Survey to determine acceptable levels of chlor a (FY04 104(b)(3) Nutrient Criteria Grant)												
Lead :	COMSTOCK, W. GREGG	Qty :	1	Surveys	Dates :	10/01/2004	thru	09/30/2006	% Complete :	10	Completed :	N
Program: WD/WMB/WQSTND - WATER QUALITY STANDARDS Activity: Water Quality Standards Advisory Committee												
Deliverable : provide technical support to WQSAC and work on various tasks												
Lead :	ESTABROOK, ROBERT	Qty :	6	Meetings	Dates :	10/01/2005	thru	09/30/2006	% Complete :	0	Completed :	N

2.1.6 * By January 2007, increase the number of lakes participating in Volunteer Lakes Assessment Program (VLAP) from 150 (in 2002) to 175. (LAMOREAUX, ANDREA)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : No Progress											
<div>Outcome : Lakes participating in Volunteer Lake Assessment Program (VLAP)</div> <div><div><div></div></div>Environmental Indicator Lead : LAMOREAUX, ANDREA Freq : ANNUAL Unit : lakes Dates : 01/01/2002 thru</div>											
Program: WD/WMB/VLAP - VOLUNTEER LAKE ASSESSMENT PROGRAM Activity: Outreach Deliverable : 1 Annual Newsletter "The Sampler" Lead : LAMOREAUX, ANDREA Qty : 1 Newsletters Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N											
Program: WD/WMB/VLAP - VOLUNTEER LAKE ASSESSMENT PROGRAM Activity: Outreach Deliverable : Annual Reports posted on the DES Web Site Lead : LAMOREAUX, ANDREA Qty : 1 Newsletters Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N											
Program: WD/WMB/VLAP - VOLUNTEER LAKE ASSESSMENT PROGRAM Activity: Outreach Deliverable : Annual Workshop Lead : LAMOREAUX, ANDREA Qty : 1 Workshops Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N											

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

2. Clean Water

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.1 Maintain and improve the quality of New Hampshire's surface waters in order to fully support appropriate ecosystem and anthropogenic uses.

2.1.7 By January 2006, survey and classify the remaining 50% of unclassified shellfish growing waters. (NASH, WILLIAM)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule					
Outcome : Percent of shellfish growing waters classified <input type="checkbox"/> Environmental Indicator Lead : NASH, WILLIAM Freq : MONTH Unit : percent Dates : 01/01/2002 thru					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Classify all Remaining Unclassified Estuarine Shellfish Waters Deliverable : Classify Estuarine Waters that are unclassified Lead : NASH, WILLIAM Qty : 3252 Acres Dates : 10/01/2004 thru 06/30/2006 % Complete : 30 Completed : N					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for the Cocheco River Deliverable : Formally Classify the Cocheco River Shellfish Growing Waters Lead : NASH, WILLIAM Qty : 158 Acres Dates : 01/01/2002 thru 06/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for the Cocheco River Deliverable : Prepare a sanitary survey report Lead : NASH, WILLIAM Qty : 1 Reports, Final Dates : 10/01/2003 thru 06/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for the Salmon Falls River Deliverable : Formally Classify the Salmon Falls Shellfish Growing Area Lead : NASH, WILLIAM Qty : 365 Acres Dates : 01/01/2002 thru 06/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for the Salmon Falls River Deliverable : Prepare a sanitary survey report Lead : NASH, WILLIAM Qty : 1 Reports, Final Dates : 10/01/2003 thru 06/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for the Upper Piscataqua River Deliverable : Formally Classify the Upper Piscataqua Shellfish Growing Area Lead : NASH, WILLIAM Qty : 813 Acres Dates : 01/01/2001 thru 06/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for the Upper Piscataqua River Deliverable : Prepare a Sanitary Survey Report Lead : NASH, WILLIAM Qty : 1 Reports, Final Dates : 01/01/2003 thru 06/30/2006 % Complete : 10 Completed : N					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Finalize Sanitary Survey Update for Hampton/Seabrook Harbor Deliverable : Evaluate all pollution sources for impact on shellfish growing waters Lead : WOOD, MATTHEW Qty : 50 Sources Dates : 03/31/2005 thru 12/31/2005 % Complete : 80 Completed : N					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Finalize Sanitary Survey Update for Hampton/Seabrook Harbor Deliverable : Finalize Hampton Seabrook Harbor Sanitary Survey Lead : NASH, WILLIAM Qty : 1 Reports, Final Dates : 10/01/2001 thru 06/30/2006 % Complete : 65 Completed : N					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Prepare the Shellfish Program Annual Reports Deliverable : Prepare 2005 Growing Area Annual Updates Lead : WOOD, MATTHEW Qty : 5 Reports, Final Dates : 01/01/2006 thru 06/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Prepare the Shellfish Program Annual Reports Deliverable : Prepare the 2005 General Shellfish Program Annual Report Lead : NASH, WILLIAM Qty : 1 Reports, Final Dates : 01/01/2006 thru 06/30/2006 % Complete : 0 Completed : N					

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.1 Maintain and improve the quality of New Hampshire's surface waters in order to fully support appropriate ecosystem and anthropogenic uses.

- 2.1.8** By January 2004, implement a water quality database management system that is compatible with STORET, is capable of housing all ambient water quality data generated or managed by DES, and can be used to share data with other local, state, and federal agencies and organizations. (SOULE, DEBORAH)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Accomplished
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Program: WD/WMB/WDM - WATERSHED DATA MANAGEMENT	Activity: Develop a comprehensive water quality database.
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Deliverable : Continually update user's manual as the database is revised.

Lead : SOULE, DEBORAH	Qty : 1 Manuals	Dates : 10/01/2003	thru	12/31/2005	% Complete : 85	Completed : N
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Program: WD/WMB/WDM - WATERSHED DATA MANAGEMENT	Activity: Develop a comprehensive water quality database.
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Deliverable : Create version 2 of the water quality database.
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Lead : 42156 - SYS DEV SPEC V	Qty : 1 Databases	Dates : 05/01/2003	thru	12/31/2005	% Complete : 0	Completed : Y
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Program: WD/WMB/WDM - WATERSHED DATA MANAGEMENT	Activity: Develop a comprehensive water quality database.
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Deliverable : Develop business plan for version 2 of the water quality database.

Lead : SOULE, DEBORAH	Qty : 1 Business Plans	Dates : 10/01/2002	thru	12/31/2005	% Complete : 15	Completed : Y
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- 2.1.9** By January 2005, have a coordinated public documented process for assigning "uses" to waterbodies. (COMSTOCK, W. GREGG)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Behind Schedule
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- 2.1.10** By December 2007, complete an indexed, GIS-based, statewide waterbody catalog for tracking and reporting water quality characteristics for multiple programs. (COMSTOCK, W. GREGG)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	On Schedule
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Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS	Activity: A5: Update/maintain GIS/NHD coverage for 305(b)/303(d) SWQAs.
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Deliverable : A5-1: Update and maintain NHD Indexing of AUs for FY06 305(b)/303(d) SWQA
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Lead : EDWARDSON, KENNETH	Qty : 1 Updates	Dates : 10/01/2004	thru	02/28/2006	% Complete : 70	Completed : N
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Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS	Activity: Build and test procedures for the "Waterbody Catalog" concept.
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Deliverable : Find and test query tools to create a list of "Public Waters".

Lead : EDWARDSON, KENNETH	Qty : 1 Tools	Dates : 10/01/2004	thru	09/30/2007	% Complete : 20	Completed : N
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Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS	Activity: Build and test procedures for the "Waterbody Catalog" concept.
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Deliverable : HUC8 indexed to the NHD with data layers that are applicable for determination of "Public Waters".

Lead : EDWARDSON, KENNETH	Qty : 1 GIS Coverages	Dates : 10/01/2004	thru	09/30/2007	% Complete : 75	Completed : N
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- 2.1.11** * By January 2008, 50% of NH waterbodies will be assessed for aquatic life and primary contact recreation, including lakes, rivers, and estuaries. (COMSTOCK, W. GREGG)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	On Schedule
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Outcome : Percentage of NH waterbodies assessed for aquatic life and primary contact recreation
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<input type="checkbox"/> Environmental Indicator	Lead : COMSTOCK, W. GREGG	Freq : ANNUAL	Unit : percent	Dates : 01/01/2003	thru
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Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS	Activity: E1: General 305(b)/303(d) meetings, conference calls, and inquiries
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Deliverable : E1-1: Meetings/conference calls regarding general 305(b)/303(d) SWQA issues
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Lead : EDWARDSON, KENNETH	Qty : 3 Meetings	Dates : 10/01/2005	thru	09/30/2006	% Complete : 0	Completed : N
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Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS	Activity: EPA/USGS Collaboration Pilot
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Deliverable : Pilot Scope of Work
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Lead : CURRIER, PAUL	Qty : 1 Scopes of Services	Dates : 08/01/2004	thru	12/01/2005	% Complete : 0	Completed : N
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Program: WD/WMB/BIOMON - BIOMONITORING PROGRAM	Activity: Participate in regional biomonitoring program development efforts
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Deliverable : Participate in regional field and assessment methodology comparability study

Lead : NEILS, DAVID	Qty : 3 Recommendations/Suggestions	Dates : 10/01/2005	thru	09/30/2006	% Complete : 0	Completed : N
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DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

2. Clean Water

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.1 Maintain and improve the quality of New Hampshire's surface waters in order to fully support appropriate ecosystem and anthropogenic uses.

2.1.12 By June 2005, thoroughly revise or write source-specific rules (sections of Env-Ws 386) to protect 10 surface water supply sources, involving local stakeholders. (SUSCA, PAUL)

Objective Reporting : Dates : 04/01/2005 thru 09/30/2005 Status : Behind Schedule

Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection

Deliverable : Revise and adopt comprehensive rules for 10 surface water sources of drinking water

Lead : SUSCA, PAUL

Qty : 10 Rules

Dates : 10/01/2002 thru 12/31/2005

% Complete : 0

Completed : N

2.1.13 By January 2007, 7 public water suppliers will be implementing comprehensive source protection plans for surface sources. (SUSCA, PAUL)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Outcome : Drinking water systems with comprehensive surface source protection plans in place

☐ Environmental Indicator

Lead : KERNEN, BRANDON

Freq : ANNUAL

Unit : plans

Dates : 10/01/2002 thru

Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection

Deliverable : Provide SWP grants

Lead : KERNEN, BRANDON

Qty : 15 Grants

Dates : 10/01/2005 thru 09/30/2006

% Complete :

Completed : N

2.1.14 By January 2005, 100% of water users developing new withdrawals permitted by DES will be on a prescribed path toward implementing state water efficiency practices. (ROY, STEPHEN)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Groundwater Withdrawal

Deliverable : Large groundwater withdrawal permitting

Lead : KERNEN, BRANDON

Qty : 5 Permits Reviewed

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

2.1.15 By the March 2003 federal deadline, 26 of the 45 regulated communities regulated under National Pollutant Discharge Elimination System (NPDES) Stormwater Phase II Rules, have submitted a Notice of Intent under the EPA General NPDES Permit. (WILLIAMS, ERIC)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

Outcome : Phase II regulated communities that have submitted a Notice of Intent

☐ Environmental Indicator

Lead : ANDREWS, JEFFREY

Freq : ANNUAL

Unit : communities

Dates : 01/01/2003 thru

2.2 Ensure and improve compliance of municipal and industrial point source discharges with the State's Surface Water Quality Rules and Federal NPDES Permits in a cost-effective manner.

Program: WD/WMB/SHLFISH - SHELLFISH Activity: Respond to and Evaluate WWTF Upsets and other Pollution Events in Shellfish Waters

Deliverable : Document Incidents for Evaluation

Lead : NASH, WILLIAM

Qty : 20 Memos

Dates : 01/01/2005 thru 12/31/2005

% Complete : 175

Completed : N

Program: WD/WMB/SHLFISH - SHELLFISH Activity: Respond to and Evaluate WWTF Upsets and other Pollution Events in Shellfish Waters

Deliverable : Document Incidents for Evaluation

Lead : NASH, WILLIAM

Qty : 20 Memos

Dates : 01/01/2006 thru 12/31/2006

% Complete : 0

Completed : N

Program: WD/WMB/WSPROT - WATERSHED PROTECTION Activity: Prepare Stormwater BMP Guidance for New Development in Impaired Watersheds

Deliverable : Develop Stormwater BMP Matrix

Lead : JONES, JILLIAN

Qty : 1 Reports, Final

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WD/WMB/WSPROT - WATERSHED PROTECTION Activity: Prepare Stormwater BMP Guidance for New Development in Impaired Watersheds

Deliverable : Establish Stormwater BMP Guidance Stakeholder committee

Lead : JONES, JILLIAN

Qty : 1 Committees

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WD/WMB/WSPROT - WATERSHED PROTECTION Activity: Prepare Stormwater BMP Guidance for New Development in Impaired Watersheds

Deliverable : Final Report for Stormwater BMP Guidance

Lead : JONES, JILLIAN

Qty : 1 Reports, Final

Dates : 04/30/2005 thru 09/30/2006

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.2 Ensure and improve compliance of municipal and industrial point source discharges with the State's Surface Water Quality Rules and Federal NPDES Permits in a cost-effective manner.

Program: WD/WMB/WSPROT - WATERSHED PROTECTION Activity: Prepare Stormwater BMP Guidance for New Development in Impaired Watersheds					
Deliverable : Print Stormwater BMP Guidance and Distribute					
Lead : JONES, JILLIAN	Qty : 1 Printings	Dates : 04/30/2005 thru 09/30/2006	% Complete : 0	Completed : N	
Program: WD/WMB/WSPROT - WATERSHED PROTECTION Activity: Prepare Stormwater BMP Guidance for New Development in Impaired Watersheds					
Deliverable : Provide Guidance and Technical Assistance on Stormwater BMPs					
Lead : JONES, JILLIAN	Qty : 5 Recommendations/Suggestions	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	
Program: WD/WWEB/NPDES - NPDES COMPLIANCE PROGRAM Activity: NPDES Inspections					
Deliverable : Perform compliance inspections on wastewater treatment facilities					
Lead : 42723 - SANITARY ENGINEER II	Qty : 123 Inspections	Dates : 07/01/2005 thru 06/30/2006	% Complete : 23	Completed : N	
Program: WD/WWEB/NPDES - NPDES COMPLIANCE PROGRAM Activity: Complaint Investigation					
Deliverable : Investigate all "point" source related-complaints					
Lead : SPANOS, STERGIOS	Qty : 30 Complaints	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	
Program: WD/WWEB/PRTRMT - INDUSTRIAL PRETREATMENT PROGRAM Activity: Inspections					
Deliverable : Assist EPA with Pretreatment Audit Inspections					
Lead : CARLSON, JR., GEORGE	Qty : 2 Inspections	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	
Program: WD/WWEB/PRTRMT - INDUSTRIAL PRETREATMENT PROGRAM Activity: Inspections					
Deliverable : Conduct PCIs at POTWs without EPA approved Pretreatment program					
Lead : CARLSON, JR., GEORGE	Qty : 12 Inspections	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	
Program: WD/WWEB/PRTRMT - INDUSTRIAL PRETREATMENT PROGRAM Activity: Permits/Approvals					
Deliverable : Process all Industrial Discharge Permit Requests					
Lead : CARLSON, JR., GEORGE	Qty : 30 Applications, Permit	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	
Program: WD/WWEB/SRF - STATE REVOLVING FUND LOAN PROGRAM Activity: Technical Work Products-Annual Report					
Deliverable : Develop an annual report for the SFR Program					
Lead : RICH, GRETCHEN	Qty : 1 Reports, Final	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	

2.2.1 By January 2005, reduce the percentage of wastewater treatment facilities that are in significant noncompliance (as defined in 40 CFR 123.45), or on the exceptions list (two or more quarters in significant non-compliance) to less than five percent. (SPANOS, STERGIOS)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Ahead of Schedule					
Outcome : Wastewater treatment facilities in significant noncompliance					
<input type="checkbox"/>	Environmental Indicator	Lead : SPANOS, STERGIOS	Freq : ANNUAL	Unit : percent	Dates : 01/01/2003 thru
Program: WD/WWEB/NPDES - NPDES COMPLIANCE PROGRAM Activity: Enforcement					
Deliverable : Take appropriate enforcement action on all "point" source dischargers					
Lead : SPANOS, STERGIOS	Qty : 15	Enforcement Actions	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N

2.2.2 Through the end of 2007, ensure that all municipalities requesting State Revolving Funds for eligible projects receive them. (RICH, GRETCHEN)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule					
Outcome : Eligible projects denied State Revolving Loan funds for wastewater treatment projects.					
<input type="checkbox"/>	Environmental Indicator	Lead : RICH, GRETCHEN	Freq : ANNUAL	Unit : percent	Dates : 01/01/2003 thru
Program: WD/WWEB/SRF - STATE REVOLVING FUND LOAN PROGRAM Activity: Technical Work Products-SRF Applications					
Deliverable : Process SRF Applications					
Lead : RICH, GRETCHEN	Qty : 8 Applications, Loans	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.2 Ensure and improve compliance of municipal and industrial point source discharges with the State's Surface Water Quality Rules and Federal NPDES Permits in a cost-effective manner.

2.2.3 Through the end of 2007, ensure that all municipalities requesting State Aid Grants for eligible projects receive them. (SNELL, STEPHEN)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Outcome : Eligible projects denied State Aid Grant funds for wastewater treatment projects

☐ Environmental Indicator Lead : SNELL, STEPHEN Freq : ANNUAL Unit : percent Dates : 01/01/2003 thru

Program: WD/WWEB/SAG - STATE AID GRANT PROGRAM Activity: Technical Work Products-letters of authorization

Deliverable : Process letters authorizing the award of construction

Lead : SNELL, STEPHEN Qty : 15 Awards Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

2.2.4 Ensure that all Publicly-Owned Treatment Works (POTWs) will have appropriate grade levels and operators with current certifications appropriate to the POTW. (NEILL, GEORGE)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Outcome : POTWs (Public Owned Treatment Works) operated by certified operators

☐ Environmental Indicator Lead : NEILL, GEORGE Freq : ANNUAL Unit : percent Dates : 01/01/2003 thru

Program: WD/WWEB/OPERAT - OPERATIONS PROGRAM Activity: Training and Certification

Deliverable : Conduct 2 certification exams

Lead : NEILL, GEORGE Qty : 2 Exams Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

Program: WD/WWEB/OPERAT - OPERATIONS PROGRAM Activity: Training and Certification

Deliverable : Process all applications for operator certification/recertification

Lead : NEILL, GEORGE Qty : 270 Applications, Certification Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

2.2.5 By January 2007, provide the means through rules and financial incentives to increase the number of wastewater treatment facilities (WWTFs) using class A sludge treatment from 7 facilities to 10 facilities. (HANNON, PATRICIA)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Outcome : Wastewater treatment facilities using class A sludge treatment

☐ Environmental Indicator Lead : HANNON, PATRICIA Freq : ANNUAL Unit : WWTFs Dates : 01/01/2003 thru

Program: WD/WWEB/RESIDU - RESIDUALS MANAGEMENT PROGRAM Activity: Permits/Approvals

Deliverable : Process all Sludge Quality Certification Applications

Lead : RAINEY, MICHAEL Qty : 5 Certifications Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.2 Ensure and improve compliance of municipal and industrial point source discharges with the State's Surface Water Quality Rules and Federal NPDES Permits in a cost-effective manner.**2.2.6** Continuously develop and strategically add septage capacity to meet current and future septage disposal needs of the state. (WAY, CHRISTOPHER)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Outcome : Annual septage capacity in New Hampshire
☐ Environmental Indicator Lead : HANNON, PATRICIA Freq : ANNUAL Unit : percent Dates : 07/01/2002 thru
Outcome : Number of municipalities providing access to septage disposal facilities
☐ Environmental Indicator Lead : HANNON, PATRICIA Freq : Unit : municipalities Dates : 12/31/2003 thru

Program: WD/WRBB/WRBP - WINNIPESAUKEE RIVER BASIN PROGRAM Activity: Septage Handling

Deliverable : Septage received and treated at WRBP Facility

Lead : FLANDERS, RICHARD Qty : 7000000 Gallons Dates : 07/01/2005 thru 06/30/2006 % Complete : 33 Completed : N

Program: WD/WWEB/RESIDU - RESIDUALS MANAGEMENT PROGRAM Activity: Technical Assistance and Outreach

Deliverable : Respond to tech assist requests on septage and sludge-related questions

Lead : HANNON, PATRICIA Qty : 1750 Hours Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

Program: WD/WWEB/RESIDU - RESIDUALS MANAGEMENT PROGRAM Activity: Technical Assistance and Outreach

Deliverable : Review and process pre-applications for HB207 monies

Lead : WAY, CHRISTOPHER Qty : 10 Applications, Grants Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

2.2.7 * By January 2005, incorporate operational data for all POTWs into the electronic compliance tracking database so that seasonal or potential problems at POTWs can be addressed. (SPANOS, STERGIOS)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

2.2.8 By January 2005, increase the percentage of WWTFs with a current (NPDES)/state permit from 50% to 85%. (BERLANDI, GEORGE)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

Outcome : Percentage of wastewater treatment facilities with a current NPDES/state permit
☐ Environmental Indicator Lead : BERLANDI, GEORGE Freq : MONTH Unit : percent Dates : 06/30/2002 thru

Program: WD/WWEB/PERMIT - NPDES PERMIT PROGRAM Activity: Permits/Approvals

Deliverable : Draft NPDES permits

Lead : BERLANDI, GEORGE Qty : 0 Permits Issued Dates : 01/01/2006 thru 09/30/2006 % Complete : 0 Completed : N

Program: WD/WWEB/PERMIT - NPDES PERMIT PROGRAM Activity: Permits/Approvals

Deliverable : Draft NPDES permits

Lead : BERLANDI, GEORGE Qty : 8 Permits Issued Dates : 01/01/2005 thru 12/31/2005 % Complete : 100 Completed : N

Program: WD/WWEB/PERMIT - NPDES PERMIT PROGRAM Activity: Permits/Approvals

Deliverable : Process EPAs requests for Certification

Lead : BERLANDI, GEORGE Qty : 10 Certifications Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

2.2.9 By January 2006, develop and document formal, improved procedures for identifying and cataloging all point source discharges in the state. (BERLANDI, GEORGE)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

Program: WD/WWEB/PERMIT - NPDES PERMIT PROGRAM Activity: Permits/Approvals

Deliverable : Point Source inventory

Lead : BERLANDI, GEORGE Qty : 1 Procedures Dates : 10/01/2003 thru 01/31/2006 % Complete : 0 Completed : N

2.3 Implement a watershed management approach to restore and protect water quality and uses at the watershed level.

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.3 Implement a watershed management approach to restore and protect water quality and uses at the watershed level.

Program: WD/WMB/WMA - WATERSHED MANAGEMENT ADMINISTRATION Activity: Develop a watershed management approach					
Deliverable : Lake Sunapee Watershed Approach Pilot Project					
Lead : WILLIAMS, ERIC	Qty : 1	Scopes of Services	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: WD/WMB/WMA - WATERSHED MANAGEMENT ADMINISTRATION Activity: Develop a watershed management approach					
Deliverable : Lake Waukewan Watershed Approach Pilot Project					
Lead : WILLIAMS, ERIC	Qty : 1	Scopes of Services	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N

2.3.1 By December 2004, develop a watershed management approach for prioritizing DES resource allocation to communities for restoration and protection. (CURRIER, PAUL)

Objective Reporting :	Dates : 04/01/2004 thru 03/31/2005	Status : Ahead of Schedule
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2.3.2 * By June 2005, complete watershed management plans for 10 of the eighty-one 10-digit hydrologic unit code (HUC) watersheds in NH. (CURRIER, PAUL)

Objective Reporting :	Dates : 04/01/2004 thru 03/31/2005	Status : Behind Schedule
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Outcome : Watershed management plans completed in 10-digit HUC watersheds

<input type="checkbox"/> Environmental Indicator	Lead : CURRIER, PAUL	Freq :	Unit : plans	Dates : 01/01/2003 thru
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Program: WD/WMB/WMA - WATERSHED MANAGEMENT ADMINISTRATION Activity: Develop a watershed management approach					
Deliverable : Create an NPDES discharge "load estimator" coverage.					
Lead : D'AMICO, ELLEN	Qty : 1	GIS Coverages	Dates : 12/01/2002 thru 12/31/2005	% Complete : 85	Completed : N
Program: WD/WMB/WMA - WATERSHED MANAGEMENT ADMINISTRATION Activity: Develop a watershed management approach					
Deliverable : Develop watershed-wide nutrient management plans for two watersheds.					
Lead : COMSTOCK, W. GREGG	Qty : 2	Plans	Dates : 05/01/2003 thru 09/30/2006	% Complete : 60	Completed : N
Program: WD/WMB/WMA - WATERSHED MANAGEMENT ADMINISTRATION Activity: Develop a watershed management approach					
Deliverable : Lake Sunapee Watershed Approach Pilot Project					
Lead : WILLIAMS, ERIC	Qty : 1	Scopes of Services	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: WD/WMB/WMA - WATERSHED MANAGEMENT ADMINISTRATION Activity: Develop a watershed management approach					
Deliverable : Lake Waukewan Watershed Approach Pilot Project					
Lead : WILLIAMS, ERIC	Qty : 1	Scopes of Services	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N

2.4 Run a safe and efficient operation (and in accordance with state and federal requirements) at the Winnepesaukee River Basin Project (WRBP), a sewage and waste treatment facility owned and operated by DES, serving municipalities within the Winnepesaukee River Basin.**2.4.1 To operate WRBP facilities with zero (0) violations of the WRBP's several environmental permits. (FLANDERS, RICHARD)**

Objective Reporting :	Dates : 04/01/2004 thru 12/31/2004	Status : On Schedule
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Outcome : Permit violations of Winnepesaukee River Basin Project facilities

<input type="checkbox"/> Environmental Indicator	Lead : FLANDERS, RICHARD	Freq : Monthly	Unit : violations	Dates : 07/01/2002 thru
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2.4.2 To operate WRBP facilities with zero (0) accidents/injuries, and zero (0) reported "near accidents." (FLANDERS, RICHARD)

Objective Reporting :	Dates : 04/01/2004 thru 12/31/2004	Status : Behind Schedule
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Outcome : Accidents/injuries or "near accidents" at Winnepesaukee River Basin Project facilities

<input type="checkbox"/> Environmental Indicator	Lead : FLANDERS, RICHARD	Freq : quarterly	Unit : accident forms	Dates : 10/01/2002 thru
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DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.4 Run a safe and efficient operation (and in accordance with state and federal requirements) at the Winnepesaukee River Basin Project (WRBP), a sewage and waste treatment facility owned and operated by DES, serving municipalities within the Winnepesaukee River Basin.

2.4.3 To operate WRBP facilities with annual increases in costs to its member communities less than the consumer price index (CPI) index increase for that year. (FLANDERS, RICHARD)

Objective Reporting : Dates : 04/01/2004 thru 12/31/2004 Status : Behind Schedule

Outcome : Increase in non capital costs to Winnepesaukee River Basin Project facility members

☐ Environmental Indicator Lead : FLANDERS, RICHARD Freq : ANNUAL Unit : percent Dates : 07/01/2003 thru

2.4.4 Ensure compliance of industries holding WRBP Industrial Discharge Permits (IDPs) with Categorical Pretreatment Standards and WRBP discharge limitations. (FLANDERS, RICHARD)

Objective Reporting : Dates : 04/01/2004 thru 12/31/2004 Status : On Schedule

Outcome : WRBP Industrial Discharge Permit holders in significant non-compliance or infrequent non-compliance

☐ Environmental Indicator Lead : FLANDERS, RICHARD Freq : Quarterly Unit : Industrial Discharge Permit Holders Dates : 10/01/2002 thru

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****3. Safe Drinking Water**

All drinking water in New Hampshire will always be safe, available and conservatively used.

3.1 Ensure that Public Water Systems (PWSs) provide safe drinking water in accordance with the Safe Drinking Water Act.

Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection				
Deliverable : Number of Large System Sanitary Surveys coordinated				
Lead : KERNEN, BRANDON	Qty : 45 Surveys	Dates : 10/01/2005 thru 09/30/2006	% Complete :	Completed : N
Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection				
Deliverable : Number of outreach event				
Lead : KERNEN, BRANDON	Qty : 25 Events	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection				
Deliverable : Percentage of CWS with "initial implementation"				
Lead : KERNEN, BRANDON	Qty : 85 Percent	Dates : 10/01/2005 thru 09/30/2006	% Complete :	Completed : N

3.1.1 By January 2007, 5000 acres of source water protection area lands will be protected via fee simple acquisition or conservation easement. (KERNEN, BRANDON)

Objective Reporting : Dates : 01/01/2003 thru 04/30/2005 Status : Behind Schedule				
Outcome : Acres of source water protection lands protected				
<input type="checkbox"/> Environmental Indicator	Lead : KERNEN, BRANDON	Freq : ANNUAL	Unit : Acres	Dates : 10/01/2000 thru
Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection				
Deliverable : Provide SWP grants				
Lead : KERNEN, BRANDON	Qty : 15 Grants	Dates : 10/01/2005 thru 09/30/2006	% Complete :	Completed : N

3.1.2 January 2007, 90% of non-transient public water supply sources will have source protection measures in place capable of qualifying for chemical monitoring waivers. (SUSCA, PAUL)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule				
Outcome : Percentage of non-transient water supply systems with VOC waivers or equivalent				
<input type="checkbox"/> Environmental Indicator	Lead : KERNEN, BRANDON	Freq : ANNUAL	Unit : percent	Dates : 10/01/2002 thru
Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection				
Deliverable : Coordinate with EPA on security workshops and drills				
Lead : KERNEN, BRANDON	Qty : 3 Workshops	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection				
Deliverable : Number of HHW events held where water systems were notified				
Lead : KERNEN, BRANDON	Qty : 40 Events	Dates : 10/01/2005 thru 09/30/2006	% Complete :	Completed : N
Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection				
Deliverable : Percentage of NT Delineations completed and in GIS Coverage				
Lead : KERNEN, BRANDON	Qty : 98 Percent	Dates : 10/01/2005 thru 09/30/2006	% Complete :	Completed : N
Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection				
Deliverable : Percentage of waiver education completed				
Lead : KERNEN, BRANDON	Qty : 100 Percent	Dates : 10/01/2005 thru 09/30/2006	% Complete :	Completed : N
Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection				
Deliverable : Publish and distribute quarterly newsletters				
Lead : KERNEN, BRANDON	Qty : 8 Newsletters	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

3. Safe Drinking Water

All drinking water in New Hampshire will always be safe, available and conservatively used.

3.1 Ensure that Public Water Systems (PWSs) provide safe drinking water in accordance with the Safe Drinking Water Act.

3.1.3 * By December 2004, develop a priority-based system and increase by 25 percent the number and scope of sanitary surveys and inspections for small public water supplies. (GILL, JAMES)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Sanitary Surveys and Technical Assistance for Small Water Systems

Deliverable : Conduct on-site investigations at small public water systems.

Lead : GILL, JAMES

Qty : 30 Site Visits

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Sanitary Surveys and Technical Assistance for Small Water Systems

Deliverable : Conduct sanitary surveys at small water supply systems.

Lead : GILL, JAMES

Qty : 595 Surveys

Dates : 10/01/2005 thru 09/30/2006

% Complete : 14

Completed : N

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Sanitary Surveys and Technical Assistance for Small Water Systems

Deliverable : Provide technical assistance for small water systems.

Lead : GILL, JAMES

Qty : 20 Site Visits

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

3.1.4 * By January 2004, reduce by 50% the current number of significant deficiencies at small PWSs that are listed as needing to be corrected. (GILL, JAMES)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Outcome : Significant deficiencies at small public water systems in need of correction

Environmental Indicator

Lead : GILL, JAMES

Freq : ANNUAL

Unit : deficiencies

Dates : 01/01/2003 thru

3.1.5 Maintain an effective program of large system sanitary surveys and technical assistance to ensure public water system compliance with standards for adequacy of supply and water quality. (MANN, ROBERT)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Sanitary surveys and technical assistance for large municipal-type water systems

Deliverable : Sanitary Surveys for large systems

Lead : MANN, ROBERT

Qty : 45 Surveys

Dates : 10/01/2005 thru 09/30/2006

% Complete : 27

Completed : N

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Sanitary surveys and technical assistance for large municipal-type water systems

Deliverable : Technical assistance

Lead : MANN, ROBERT

Qty : 50 Site Visits

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

3.1.6 Maintain an effective PWS financial assistance program of existing infrastructure and emerging federal drinking water requirements. (SKARINKA, RICHARD)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Water Supply State Revolving Loan Fund Program

Deliverable : Biennial Report

Lead : SKARINKA, RICHARD

Qty : 1 Reports, Final

Dates : 08/01/2005 thru 10/31/2005

% Complete : 0

Completed : N

3.1.7 By summer of 2003, develop a Water Supply Engineering Bureau (WSEB) response protocol to an actual or threatened disruption/attack to a public water system. (MCMANUS, KARLA)

Objective Reporting : Dates : 07/01/2004 thru 09/30/2004 Status : Accomplished

3.1.8 By summer of 2003, implement a system to ensure that within 30 days of receipt of all large PWS design submittals, either comments are provided or approvals issued, and approvals are integrated with other WSEB programs. (MANN, ROBERT)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Technical reviews for New Systems and System Alterations for large municipal-type Water Systems

Deliverable : Review engineering plans for system modifications

Lead : MANN, ROBERT

Qty : 100 Percent

Dates : 10/01/2005 thru 09/30/2006

% Complete :

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

3. Safe Drinking Water

All drinking water in New Hampshire will always be safe, available and conservatively used.

3.1 Ensure that Public Water Systems (PWSs) provide safe drinking water in accordance with the Safe Drinking Water Act.

3.1.9 By January 2004, develop a program to promote continued regional water supply cooperation and consolidation of small water systems for enhanced security and system viability. (MANN, ROBERT)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

3.1.10 By December 2006, improve WSEB public water supply data quality and information access and availability both internally and externally by reevaluating and revamping WSEB's data systems, increasing by 50% (from a July 2002 baseline) the amount of information available (and web "hits" to) the WSEB portion of the DES website. (CULLEROT, LAURIE)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Data Management

Deliverable : Accredited Lab Database

Lead : 40494 - SYS DEV SPEC V

Qty : 1 Databases

Dates : 04/01/2003 thru 09/30/2006

% Complete : 80

Completed : N

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Data Management

Deliverable : Implement SDWIS FEDREP

Lead : CULLEROT, LAURIE

Qty : 3 Schemas

Dates : 10/01/2004 thru 11/30/2005

% Complete : 110

Completed : N

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Data Management

Deliverable : Lab Data Electronic Transfer

Lead : CULLEROT, LAURIE

Qty : 10 Tasks

Dates : 10/01/2004 thru 09/30/2006

% Complete : 30

Completed : N

3.1.11 By January 2005, fulfill the objectives of DES's 2000 Capacity Development Strategy . (THAYER, RICHARD)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Accomplished

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Capacity Assurance Program

Deliverable : Contacts with PWS that need assistance

Lead : KLEVENS, CYNTHIA

Qty : 48 Contacts

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

3.1.12 Ensure that public water systems are operated by certified operators as appropriate and all certified operators are adequately trained via a revised operator training program to be developed by March 2003. (MACKEY, HARRISON)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

Outcome : Public water systems operated by certified operators☐ Environmental Indicator

Lead : MACKEY, HARRISON

Freq : ANNUAL

Unit : percent

Dates : 01/01/2003 thru

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Operator Certification

Deliverable : Operator Certification Program Implementation Report to EPA

Lead : MACKEY, HARRISON

Qty : 1 Reports, Final

Dates : 01/01/2006 thru 07/01/2006

% Complete : 0

Completed : N

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Operator Certification

Deliverable : Track courses for Drinking water operators

Lead : MACKEY, HARRISON

Qty : 45 Courses

Dates : 01/01/2005 thru 12/31/2005

% Complete : 60

Completed : N

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Operator Certification

Deliverable : Track courses for Drinking water operators

Lead : MACKEY, HARRISON

Qty : 45 Courses

Dates : 01/01/2006 thru 12/31/2006

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****3. Safe Drinking Water**

All drinking water in New Hampshire will always be safe, available and conservatively used.

3.1 Ensure that Public Water Systems (PWSs) provide safe drinking water in accordance with the Safe Drinking Water Act.**3.1.13 Maintain an effective Consumer Confidence Report (CCR) program which is meaningful to customers of public water systems and fulfills the requirements of the federal program. (THAYER, RICHARD)**

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Consumer Confidence Reports

Deliverable : Process and monitor CCR checklists

Lead : THAYER, RICHARD

Qty : 684 Checklists

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Consumer Confidence Reports

Deliverable : Process and monitor CCR reports

Lead : THAYER, RICHARD

Qty : 684 Reports, Final

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****3. Safe Drinking Water**

All drinking water in New Hampshire will always be safe, available and conservatively used.

3.1 Ensure that Public Water Systems (PWSs) provide safe drinking water in accordance with the Safe Drinking Water Act.**3.1.14 Ensure that all federal and state rules are adopted in a timely fashion and all relevant EPA primacy packages are completed on schedule. (MCMANUS, KARLA)**

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule				
Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Primacy Deliverable : Obtain Primacy for IESWTR Lead : LUCEY, BERNARD Qty : 1 Approvals Dates : 10/01/2002 thru 09/30/2006 % Complete : 100 Completed : N				
Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Primacy Deliverable : Obtain Primacy for Constructed Conveyances Lead : LUCEY, BERNARD Qty : 1 Approvals Dates : 10/01/2002 thru 09/30/2006 % Complete : 90 Completed : N				
Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Primacy Deliverable : Obtain primacy for Arsenic Lead : LUCEY, BERNARD Qty : 1 Approvals Dates : 10/01/2002 thru 09/30/2006 % Complete : 120 Completed : N				
Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Primacy Deliverable : Obtain primacy for Radionuclide Rule Lead : LUCEY, BERNARD Qty : 1 Approvals Dates : 10/01/2002 thru 09/30/2006 % Complete : 90 Completed : N				
Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Rulemaking Deliverable : Develop and adopt enhanced surface water treatment rule Lead : MCMANUS, KARLA Qty : 1 rule Dates : 10/01/1999 thru 12/31/2005 % Complete : 95 Completed : N				
Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Rulemaking Deliverable : Develop and adopt miscellaneous WSEB rule changes Lead : MCMANUS, KARLA Qty : 1 Rules Dates : 08/01/2003 thru 09/30/2006 % Complete : 0 Completed : N				
Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Rulemaking Deliverable : Develop and adopt miscellaneous rules Lead : MCMANUS, KARLA Qty : 1 Rules Dates : 10/01/2002 thru 12/31/2005 % Complete : 95 Completed : N				
Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Rulemaking Deliverable : Develop and adopt new federal D/DBP2 and LT2ESWTR Lead : MCMANUS, KARLA Qty : 1 Rules Dates : 01/01/2004 thru 12/31/2006 % Complete : 0 Completed : N				
Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Rulemaking Deliverable : Develop and adopt radon rule Lead : MCMANUS, KARLA Qty : 1 rule Dates : 10/01/2001 thru 12/31/2006 % Complete : 0 Completed : N				
Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Rulemaking Deliverable : Develop and adopt various WSEB rules Lead : MAKOFKY, SELINA Qty : 10 Rules Dates : 01/01/2004 thru 12/31/2005 % Complete : 100 Completed : Y				
Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Rulemaking Deliverable : Modify and adopt Design Standards Rule Lead : MCMANUS, KARLA Qty : 1 Rules Dates : 10/01/2002 thru 12/31/2005 % Complete : 80 Completed : N				
Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Rulemaking Deliverable : Modify and adopt Public Water Supply Grant Rule Lead : MCMANUS, KARLA Qty : 1 Rules Dates : 01/01/2004 thru 12/31/2005 % Complete : 70 Completed : N				
Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Rulemaking Deliverable : Modify and adopt Variance and Exemption Rules Lead : MCMANUS, KARLA Qty : 1 Rules Dates : 01/01/2004 thru 12/31/2005 % Complete : 70 Completed : N				
Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Rulemaking Deliverable : Modify and adopt groundwater AGQS Lead : MCMANUS, KARLA Qty : 1 Rules Dates : 04/01/2004 thru 03/31/2007 % Complete : 0 Completed : N				

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****3. Safe Drinking Water**

All drinking water in New Hampshire will always be safe, available and conservatively used.

3.1 Ensure that Public Water Systems (PWSs) provide safe drinking water in accordance with the Safe Drinking Water Act.**3.1.15 Implement comprehensive permit-to-operate program (PILLSBURY, SARAH)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

3.2 Ensure that an adequate quantity of drinking water is available and is conservatively used.**3.2.1 By January 2006, state agencies will be implementing conservation measures. (ROY, STEPHEN)**

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

3.2.2 By January 2007, develop and implement a water recharge enhancement and reuse program. (ROY, STEPHEN)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

3.3 Provide increased assurance that drinking water from residential wells is safe to drink.

Program: CO/LAB/LAB - LABORATORY SERVICES UNIT Activity: Analytical Support

Deliverable : Number of Homeowner Samples Received

Lead : BICKFORD, PATRICIA Qty : 5000 Samples Dates : 07/01/2005 thru 09/30/2006 % Complete : 1 Completed : N

Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Private Well Strategy

Deliverable : Answer Inquiries From Private Well Owners

Lead : LUCEY, BERNARD Qty : 550 Inquiries Dates : 10/01/2005 thru 09/30/2006 % Complete : 15 Completed : N

Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Private Well Strategy

Deliverable : Conduct Field Contamination Investigations

Lead : LUCEY, BERNARD Qty : 1 Investigations Dates : 10/01/2005 thru 09/30/2006 % Complete : Completed : N

3.3.1 On an annual basis: 1) provide at least 12 educational classes explaining the private well strategy to all stakeholders in the real estate industry including: bankers, mortgage companies, realtors, home inspectors, well drillers, and pump installers; and 2) develop 5 additional educational fact sheets on the web which are used to aid in resolving most drinking water problems. (LUCEY, BERNARD)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Private Well Strategy

Deliverable : Educate Partners

Lead : LUCEY, BERNARD Qty : 8 Seminars Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

3.3.2 Annually, conduct at least 5 DES field investigations of areas with contaminants not otherwise pursued by other DES programs including: radionuclides, arsenic, beryllium, fluoride, nitrate, sodium, chloride. (LUCEY, BERNARD)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

3.3.3 By January 2005, all New Hampshire's cities and towns will have been contacted and informed on how to take a more active role in promoting the private well strategy . (LUCEY, BERNARD)

Objective Reporting : Dates : 01/31/2003 thru 03/31/2004 Status : Accomplished

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.1 Minimize waste volumes and toxicity through programs, policies and rules which extend waste management capacity and minimize exposure to persistent, bioaccumulative and toxic (PBT) chemicals.

Outcome :	Pounds of Household Hazardous Wastes collected					
<input checked="" type="checkbox"/>	Environmental Indicator	Lead :	18769 - PROGRAM SPECIALIST III	Freq :	ANNUAL	Unit : Pounds of HHW
						Dates : 10/01/2003 thru
Outcome :	Tons of Hazardous Waste shipped for Disposal					
<input type="checkbox"/>	Environmental Indicator	Lead :	GORDON, III, RAYMOND	Freq :	QUARTER	Unit : tons
						Dates : 10/01/2003 thru

Program: WMD/WPTI/HHW - HOUSEHOLD HAZARDOUS WASTE PROGRAM Activity: Grants management						
Deliverable : 1. Provide outreach to all NH Towns to inform them about grant availability						
Lead :	18769 - PROGRAM SPECIALIST III	Qty :	10 Activities	Dates :	10/01/2005 thru 09/30/2006	% Complete : 0
						Completed : N
Program: WMD/WPTI/HHW - HOUSEHOLD HAZARDOUS WASTE PROGRAM Activity: Grants management						
Deliverable : 2. Process and provide funding for at least 40 grant applications per year.						
Lead :	18769 - PROGRAM SPECIALIST III	Qty :	32 Applications, Grants	Dates :	10/01/2005 thru 09/30/2006	% Complete : 0
						Completed : N
Program: WMD/WPTI/HHW - HOUSEHOLD HAZARDOUS WASTE PROGRAM Activity: Grants management						
Deliverable : 3. Disburse \$200,000 in grants annually.						
Lead :	18769 - PROGRAM SPECIALIST III	Qty :	200000 Dollars	Dates :	10/01/2005 thru 09/30/2006	% Complete : 0
						Completed : N
Program: WMD/WPTI/HHW - HOUSEHOLD HAZARDOUS WASTE PROGRAM Activity: Grants management						
Deliverable : 4. Provide funding for at least 160 communities per year.						
Lead :	18769 - PROGRAM SPECIALIST III	Qty :	160 Communities	Dates :	10/01/2005 thru 09/30/2006	% Complete : 0
						Completed : N
Program: WMD/WPTI/HHW - HOUSEHOLD HAZARDOUS WASTE PROGRAM Activity: Technical Assistance and Education						
Deliverable : Keep information on the HHW website current by updating quarterly.						
Lead :	18769 - PROGRAM SPECIALIST III	Qty :	4 Updates	Dates :	10/01/2005 thru 09/30/2006	% Complete :
						Completed : N

4.1.1 * By December 2003, DES will propose a new solid waste recycling/diversion goal. (19529 - SUPERVISOR V)

Objective Reporting :	Dates :	04/01/2004 thru 03/31/2005	Status :	Behind Schedule
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4.1.2 * By January 2007, develop and implement a program to decrease the generation, and increase the diversion of, commercial solid waste. (19529 - SUPERVISOR V)

Objective Reporting :	Dates :	04/01/2004 thru 03/31/2005	Status :	No Progress
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Program: WMD/WPTI/SWTAS - SOLID WASTE TECHNICAL ASSISTANCE Activity: Outreach & Education						
Deliverable : Promotion of Electronics Waste Recycling						
Lead :	MAURER, DONALD	Qty :	5 Activities	Dates :	10/01/2005 thru 09/30/2006	% Complete : 20
						Completed : N
Program: WMD/WPTI/SWTAS - SOLID WASTE TECHNICAL ASSISTANCE Activity: Outreach & Education						
Deliverable : Promotion of Solid Waste Recycling						
Lead :	MAURER, DONALD	Qty :	3 Activities	Dates :	10/01/2005 thru 09/30/2006	% Complete : 0
						Completed : N

4.1.3 By January 2007, increase by 30% the composting and other diversion of food wastes. (18651 - PRINCIPAL PLANNER)

Objective Reporting :	Dates :	04/01/2004 thru 03/31/2005	Status :	Behind Schedule
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Program: WMD/WPTI/SWTAS - SOLID WASTE TECHNICAL ASSISTANCE Activity: Outreach & Education						
Deliverable : Promotion of Organic Solid Waste Composting						
Lead :	MAURER, DONALD	Qty :	3 Activities	Dates :	10/01/2005 thru 09/30/2006	% Complete : 0
						Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.1 Minimize waste volumes and toxicity through programs, policies and rules which extend waste management capacity and minimize exposure to persistent, bioaccumulative and toxic (PBT) chemicals.**4.1.4 By January 2005, increase the cost effectiveness and management efficiency of Household Hazardous Waste (HHW) collection projects. (18769 - PROGRAM SPECIALIST III)**

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	On Schedule
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Outcome : Pounds of Household Hazardous Wastes collected

<input checked="" type="checkbox"/>	Environmental Indicator	Lead :	18769 - PROGRAM SPECIALIST III	Freq :	ANNUAL	Unit :	Pounds of HHW	Dates :	10/01/2003	thru
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Outcome : Average Cost of HHW Collection Per Pound of HHW Collected

<input type="checkbox"/>	Environmental Indicator	Lead :	18769 - PROGRAM SPECIALIST III	Freq :	MONTH	Unit :	Dollars/Pound HHW Collected	Dates :	01/01/2003	thru
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Program:	WMD/WPTI/HHW - HOUSEHOLD HAZARDOUS WASTE PROGRAM	Activity:	Data Management
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Deliverable : Collect/tabulate the end-of-collection survey results.

Lead :	18769 - PROGRAM SPECIALIST III	Qty :	32 Surveys	Dates :	10/01/2005	thru	09/30/2006	% Complete :	0	Completed :	N
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Program:	WMD/WPTI/HHW - HOUSEHOLD HAZARDOUS WASTE PROGRAM	Activity:	Data Management
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Deliverable : Provide an annual fiscal report of the HHW program.

Lead :	18769 - PROGRAM SPECIALIST III	Qty :	1 Reports, Final	Dates :	10/01/2005	thru	09/30/2006	% Complete :	0	Completed :	N
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Program:	WMD/WPTI/HHW - HOUSEHOLD HAZARDOUS WASTE PROGRAM	Activity:	Rulemaking
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Deliverable : Draft proposed HHW Rules and submit for adoption

Lead :	18769 - PROGRAM SPECIALIST III	Qty :	1 Rules	Dates :	10/01/2005	thru	09/30/2006	% Complete :		Completed :	N
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Program:	WMD/WPTI/HHW - HOUSEHOLD HAZARDOUS WASTE PROGRAM	Activity:	Technical Assistance and Education
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Deliverable : Provide technical assistance through handouts and brochures.

Lead :	18769 - PROGRAM SPECIALIST III	Qty :	2 Information Provided	Dates :	10/01/2005	thru	09/30/2006	% Complete :	0	Completed :	N
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Program:	WMD/WPTI/HHW - HOUSEHOLD HAZARDOUS WASTE PROGRAM	Activity:	Technical Assistance and Education
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Deliverable : Provide training through Solid Waste Facility Operator Certification Program

Lead :	18769 - PROGRAM SPECIALIST III	Qty :	2 Presentations	Dates :	10/01/2005	thru	09/30/2006	% Complete :	0	Completed :	N
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4.1.5 By January 2005, ensure that all political subdivisions have access to a Do-It-Yourself (DIY) used oil collection center. (40160 - WASTE MGMT SPEC IV)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Behind Schedule
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4.1.6 By January 2007, reduce by 10% the generation of hazardous waste in selected industry sectors through pollution prevention initiatives and improved management systems. (LOCKWOOD, PAUL)

Objective Reporting :	Dates :	04/01/2004	thru	06/01/2005	Status :	No Progress
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Outcome : Pounds of Hazardous Wastes Reduced

<input checked="" type="checkbox"/>	Environmental Indicator	Lead :	JOHNSON, SARA	Freq :	ANNUAL	Unit :	Pounds of Waste Reduced	Dates :	10/01/2003	thru
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Program:	ARD/ADMIN/SBTAP - SMALL BUSINESS TECHNICAL ASSISTANCE PROGRAM	Activity:	Small Business Technical Assistance
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Deliverable : Complete the implement of the Dry Cleaners Environmental Results Program (ERP)

Lead :	CARTIER, JR., RUDOLPH	Qty :	1 Programs	Dates :	10/01/2005	thru	06/30/2006	% Complete :	0	Completed :	N
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4.1.7 By January 2007, the DES Waste Management Division (WMD) shall implement a hazardous waste recycling program to promote the beneficial reuse of hazardous secondary materials. (BONNER, WENDY)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	No Progress
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DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.1 Minimize waste volumes and toxicity through programs, policies and rules which extend waste management capacity and minimize exposure to persistent, bioaccumulative and toxic (PBT) chemicals.

4.1.8 By January 2006, in coordination with regional and national organizations, develop a strategy for increased volume source reduction in products and packaging. (YERGEAU, SHARON)

Objective Reporting : Dates : 04/01/2004 thru 04/01/2005 Status : Behind Schedule

Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Participation with Related Programs

Deliverable : NEWMOA Regional Database, Amalgam, Hg Lamp & Junkyard Projects; NERC Hg Switch & HHW/SQG Projects

Lead : LOCKWOOD, PAUL

Qty : 14 Meetings

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Participation with Related Programs

Deliverable : Pollution Prevention Workgroups

Lead : JOHNSON, SARA

Qty : 6 Meetings

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

4.1.9 By January 2004, reduce by 50% by weight (baseline year of 2000) red bag (infectious) wastes from NH acute healthcare facilities. (JOHNSON, SARA)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

Outcome : Pounds of red bag (infectious) wastes from NH acute healthcare facilities

☐ Environmental Indicator

Lead : JOHNSON, SARA

Freq : ANNUAL

Unit : pounds

Dates : 01/01/2000 thru

4.2 Effectively manage Superfund, non-Superfund, and Brownfield contaminated site discovery, evaluation, and response processes in order to protect public health and the environment.

4.2.1 By January 2007, close 45 of the remaining 56 uncapped, post-1981 unlined landfills. (14654 - SUPERVISOR VI)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

4.2.2 By January 2012, complete 6 Superfund active remedial actions. (BAXTER, CARL)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Ahead of Schedule

Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Site Management

Deliverable : 30 groundwater and surface water monitoring events per year

Lead : PEASE, RICHARD

Qty : 30 Events

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Site Management

Deliverable : Timely review of 250 technical documents per year

Lead : PEASE, RICHARD

Qty : 250 Documents

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

4.2.3 By January 2012, delist 2 Superfund sites. (BAXTER, CARL)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Site Management

Deliverable : 30 groundwater and surface water monitoring events per year

Lead : PEASE, RICHARD

Qty : 30 Events

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Site Management

Deliverable : Timely review of 250 technical documents per year

Lead : PEASE, RICHARD

Qty : 250 Documents

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.2 Effectively manage Superfund, non-Superfund, and Brownfield contaminated site discovery, evaluation, and response processes in order to protect public health and the environment.**4.2.4 By January 2005, reduce timeframe for oil contaminated site discovery to closure by 10%. (LOMBARDO, GEORGE)**

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Accomplished
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Program: WMD/OIL/LUST - FEDERAL LUST PROGRAM	Activity: Site Remediation Oversight
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Deliverable : Close LUST Sites

Lead : LYNN, GARY

Qty : 50 Closures

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WMD/OIL/OILREM - STATE PETROLEUM REMEDIATION PROGRAM	Activity: Site Remediation Oversight (Project Management)
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Deliverable : Close State Petroleum Sites

Lead : LYNN, GARY

Qty : 50 Closures

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

4.2.5 By January 2005, reduce time between hazardous waste contaminated site discovery and initial remedial action by 25% . (REGAN, JOHN)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Accomplished
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Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM	Activity: Groundwater Management Permit Oversight
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Deliverable : Technical review and processing of permits (including revisions)

Lead : KENISON, KARLEE

Qty : 50 Permits Issued

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM	Activity: Site Remediation Oversight
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Deliverable : Resolve 50 sites

Lead : REGAN, JOHN

Qty : 50 Sites

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM	Activity: Site Remediation Oversight
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Deliverable : Resolve 7 high priority and RCRA C Corrective Action sites

Lead : REGAN, JOHN

Qty : 7 Sites

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM	Activity: Site Remediation Oversight
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Deliverable : Review 300 technical documents

Lead : REGAN, JOHN

Qty : 300 Documents

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

4.2.6 By January 2005, reduce the number of dormant hazardous waste and oil contaminated sites by 70% for hazardous waste sites, and 90% for oil sites. (LYNN, GARY)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	Accomplished
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Program: WMD/OIL/LUST - FEDERAL LUST PROGRAM	Activity: Site Remediation Oversight
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Deliverable : Close LUST Sites

Lead : LYNN, GARY

Qty : 50 Closures

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WMD/OIL/OILREM - STATE PETROLEUM REMEDIATION PROGRAM	Activity: Site Remediation Oversight (Project Management)
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Deliverable : Close State Petroleum Sites

Lead : LYNN, GARY

Qty : 50 Closures

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WMD/OIL/SAFETK - SAFETANK PROGRAM	Activity: Financial Assistance for Residential Heating Oil Tank Upgrade
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Deliverable : Process Financial Assistance Applications for Residential Heating Oil Tank Upgrade

Lead : CHWASCIAC, JOHN

Qty : 200 Reviews

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

4.2.7 By September 2003, obtain competitive EPA grant(s) to ensure that DES can conduct at least 5 Brownfield site assessments each year through 2006. (WIMSATT, MICHAEL)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Accomplished
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Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM	Activity: Brownfields
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Deliverable : Three new sites/investigations per year in USEPA funded Targeted Brownfields Assessments

Lead : WIMSATT, MICHAEL

Qty : 3 Sites

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.2 Effectively manage Superfund, non-Superfund, and Brownfield contaminated site discovery, evaluation, and response processes in order to protect public health and the environment.

4.2.8 By July 2003, augment participation in the Brownfields covenant program under RSA 147-F such that at least 5 new participants enter the program each year through 2006. (WIMSATT, MICHAEL)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Brownfields

Deliverable : Three new sites per year in State Brownfields covenant-not-to-sue program

Lead : WIMSATT, MICHAEL

Qty : 3 Sites

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

4.2.9 By July 2003, develop and implement a marketing plan for the Revolving Loan Fund (RLF) program to ensure that at least \$250,000 in loans are made each year through 2005. (WIMSATT, MICHAEL)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Accomplished

Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Brownfields

Deliverable : Make \$500,000 in Revolving Loan Fund (RLF) loans

Lead : WIMSATT, MICHAEL

Qty : 500000 Dollars

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

4.2.10 By July 2003, develop and launch a full-service DES Brownfields website that provides downloadable information and forms regarding all DES Brownfields initiatives and describes past successes. (WIMSATT, MICHAEL)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

4.2.11 By July 2003, develop and publish a DES Brownfields report that provides an overview of all DES Brownfields initiatives and describes past Brownfields success stories. (WIMSATT, MICHAEL)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

4.2.12 By 2006, reduce the number of uncontrolled asbestos sites by 80% to assure prevention of asbestos fiber release to the environment. (LIVINGSTON, THOMAS)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

4.2.13 By June 2003, initiate quarterly screening investigation (with the Water Division) to document the source of reported man-made contamination of public or private water supplies. (REGAN, JOHN)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Accomplished

Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Site Remediation Oversight

Deliverable : Resolve 50 sites

Lead : REGAN, JOHN

Qty : 50 Sites

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Site Remediation Oversight

Deliverable : Resolve 7 high priority and RCRA C Corrective Action sites

Lead : REGAN, JOHN

Qty : 7 Sites

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

4.3 Develop and Implement a Natural Resources Damages Policy.

4.3.1 By March 2003, clarify authority of state to seek Natural Resource Damages (NRD) compensation at non-Superfund sites. (BAXTER, CARL)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

4.3.2 By August 2003, develop (with ad hoc stakeholder participation) an NRD policy. (BAXTER, CARL)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

4.3.3 By August 2003, prepare draft legislation to establish authority at non-Superfund sites, if needed. (BAXTER, CARL)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

4.3.4 By August 2004, initiate NRD claims at Superfund and non-Superfund site, earlier, if non-Superfund legislation is not needed. (BAXTER, CARL)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.4 Maintain a high level of preparedness and conduct effective emergency response to petroleum and hazardous material/waste releases to the environment.

Program: WMD/OIL/OILFND - PETROLEUM REIMBURSEMENT FUNDS AND CONTAMINATION NOTIFICATION PROGRAM Activity: Groundwater Contamination Notification				
Deliverable : Complete notification(s) within 30 days of contamination discovery confirmation				
Lead : REID, DAVID	Qty : 40 Notifications	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: WMD/OIL/SAFETK - SAFETANK PROGRAM Activity: Financial Assistance for Residential Heating Oil Tank Upgrade				
Deliverable : Process Financial Assistance Applications for Residential Heating Oil Tank Upgrade				
Lead : CHWASCIAK, JOHN	Qty : 200 Reviews	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N

4.4.1 By August 2003, develop an action plan to cross-train emergency responders in Special Investigations and Oil Initial Response. (HEIRTZLER, PAUL)

Objective Reporting :	Dates : 01/01/2003 thru 03/31/2004	Status : Accomplished
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4.4.2 By September 2003, implement cross-training of DES oil and hazardous waste emergency responders and DES staff at the Pease Office. (WOODARD, LYNN)

Objective Reporting :	Dates : 04/01/2004 thru 03/31/2005	Status : Accomplished
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Program: WMD/OIL/SRCI - SPILL RESPONSE AND COMPLAINT INVESTIGATION PROGRAM Activity: Spill Preparedness				
Deliverable : Attend Spill Preparedness Meetings and Training Exercises				
Lead : BERRY, RICHARD	Qty : 15 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N

4.4.3 By June 2003, update the Oil Spill Contingency Plan. (BERRY, RICHARD)

Objective Reporting :	Dates : 01/01/2003 thru 03/31/2004	Status : Accomplished
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Program: WMD/OIL/SRCI - SPILL RESPONSE AND COMPLAINT INVESTIGATION PROGRAM Activity: Spill Preparedness				
Deliverable : Attend Spill Preparedness Meetings and Training Exercises				
Lead : BERRY, RICHARD	Qty : 15 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N

4.5 Maintain a high level of compliance assurance to minimize the likelihood of contaminant releases and to protect public health and the quality of New Hampshire's environment.

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Laboratory Accreditation				
Deliverable : Adopt rules to expand NH ELAP program to include RCRA Methods				
Lead : HALL, GEORGE	Qty : 1 rule	Dates : 07/01/2001 thru 12/31/2006	% Complete : 25	Completed : N
Program: WMD/HWC/HWAUTH - RCRA AUTHORIZATION PROGRAM Activity: Maintaining and expanding Authorization of Hazardous Waste Program by US EPA				
Deliverable : Adopt rules that are equivalent to selected rules adopted by EPA through 6/30/05				
Lead : GREEN, HOLLY	Qty : 1 Rules	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: WMD/HWC/HWAUTH - RCRA AUTHORIZATION PROGRAM Activity: Maintaining and expanding Authorization of Hazardous Waste Program by US EPA				
Deliverable : Draft rules that are equivalent to selected rules adopted by EPA through 6/30/05				
Lead : GREEN, HOLLY	Qty : 3 Rules	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: WMD/HWC/HWAUTH - RCRA AUTHORIZATION PROGRAM Activity: Maintaining and expanding Authorization of Hazardous Waste Program by US EPA				
Deliverable : Submit authorization application for selected US EPA regulations adopted through 6/30/05				
Lead : GREEN, HOLLY	Qty : 1 Applications	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: WMD/HWC/HWAUTH - RCRA AUTHORIZATION PROGRAM Activity: State Rulemaking Initiatives				
Deliverable : Adopt rules to clarify and make technical corrections to the NH Hazardous Waste Rules				
Lead : GREEN, HOLLY	Qty : 1 Rules	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: WMD/HWC/HWAUTH - RCRA AUTHORIZATION PROGRAM Activity: State Rulemaking Initiatives				
Deliverable : Adopt rules to implement NH Statutes				
Lead : GREEN, HOLLY	Qty : 1 Rules	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: WMD/HWC/HWAUTH - RCRA AUTHORIZATION PROGRAM Activity: State Rulemaking Initiatives				
Deliverable : Draft rules to implement NH statutes				
Lead : GREEN, HOLLY	Qty : 1 Rules	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.5 Maintain a high level of compliance assurance to minimize the likelihood of contaminant releases and to protect public health and the quality of New Hampshire's environment.

Program: WMD/HWC/HWCP - HAZARDOUS WASTE COMPLIANCE PROGRAM Activity: Enforcement					
Deliverable : Administrative Enforcement Actions					
Lead : LEEDBERG, TOD	Qty : 35 Enforcement Actions	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	
Program: WMD/HWC/HWCP - HAZARDOUS WASTE COMPLIANCE PROGRAM Activity: Program Development					
Deliverable : Participation in EPA Planning meetings, NEWMOA work groups, NEEP, etc.					
Lead : DUCLOS, JOHN	Qty : 10 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	
Program: WMD/HWC/HWPP - HAZARDOUS WASTE PERMIT PROGRAM Activity: Issue Permits					
Deliverable : Emergency Permits					
Lead : BONNER, WENDY	Qty : 5 Permits Issued	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	
Program: WMD/HWC/HWPP - HAZARDOUS WASTE PERMIT PROGRAM Activity: Issue Permits					
Deliverable : Transfer Facility Permits					
Lead : BONNER, WENDY	Qty : 2 Permits Reviewed	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	

4.5.1 By January 2007, obtain compliance certification for all known motor vehicle salvage facilities. (SPRAGUE, PAMELA)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule					
Program: WMD/SWM/AUTO - AUTO SALVAGE YARDS Activity: Compliance					
Deliverable : Compliance Certifications					
Lead :	SPRAGUE, PAMELA	Qty :	30 Certifications	Dates :	10/01/2005 thru 09/30/2006 % Complete : 103 Completed : N
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Motor Vehicle Salvage Facilities Project					
Deliverable : On-site Assessments					
Lead :	LOCKWOOD, PAUL	Qty :	25 Site Visits	Dates :	10/01/2005 thru 09/30/2006 % Complete : 8 Completed : N

4.5.2 By January 2007, inspect all 216 operating permitted solid waste facilities. (14654 - SUPERVISOR VI)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule					
Program: WMD/SWM/COMPL - SOLID WASTE COMPLIANCE Activity: Facility Inspections					
Deliverable : Facility inspections					
Lead : 42212 - CIVIL ENGINEER V	Qty : 40 Inspections	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	

4.5.3 By January 2005, develop and implement a sector-based analysis of the hazardous waste non-notifiers evading regulation. (WOODBURY, CARL)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Accomplished					
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4.5.4 * By January 2004, 90% of hazardous waste coordinators at full quantity generator facilities (FQGs) will have completed an initial training for hazardous waste management certification. (DUCLOS, JOHN)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished					
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4.5.5 * By January 2007, 80% of the hazardous waste small quantity generators (SQGs) will have completed a "self-certification" process demonstrating their hazardous waste compliance status. (DUCLOS, JOHN)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule					
Program: WMD/HWC/HWCCP - HAZARDOUS WASTE COORDINATOR CERTIFICATION PROGRAM Activity: Small Quantity Generator - Self-Certification					
Deliverable : Self-Certifications					
Lead : ROUSSEAU, DAVID	Qty : 1270 Certifications	Dates : 10/01/2004 thru 09/30/2006	% Complete : 88	Completed : N	

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.5 Maintain a high level of compliance assurance to minimize the likelihood of contaminant releases and to protect public health and the quality of New Hampshire's environment.

4.5.6 By January 2005, the WMD shall establish a compliance assurance database to streamline inspection reports and to analyze compliance data. (DUCLOS, JOHN)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

Program: WMD/HWC/HWCP - HAZARDOUS WASTE COMPLIANCE PROGRAM Activity: Data Management

Deliverable : Federal Compliance Monitoring Database - RCRAInfo

Lead : LEEDBERG, TOD

Qty : 35 Entries

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

4.5.7 * By January 2006, the WMD shall conduct compliance audits at 10% of the full quantity generator facilities (FQGs). (LEEDBERG, TOD)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Program: WMD/HWC/HWCP - HAZARDOUS WASTE COMPLIANCE PROGRAM Activity: Inspections

Deliverable : Generator inspections in Federal Fiscal Year 2006

Lead : LEEDBERG, TOD

Qty : 35 Inspections

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WMD/HWC/HWCP - HAZARDOUS WASTE COMPLIANCE PROGRAM Activity: Inspections

Deliverable : Limited Permit inspections in Federal Fiscal Year 2006

Lead : LEEDBERG, TOD

Qty : 4 Inspections

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

4.5.8 * By January 2006, the WMD shall annually inspect 20% of the full quantity generator facilities (FQGs). (BISHOP, ROBERT)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

Program: WMD/HWC/HWCP - HAZARDOUS WASTE COMPLIANCE PROGRAM Activity: Inspections

Deliverable : Generator inspections in Federal Fiscal Year 2006

Lead : LEEDBERG, TOD

Qty : 35 Inspections

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WMD/HWC/HWCP - HAZARDOUS WASTE COMPLIANCE PROGRAM Activity: Inspections

Deliverable : Limited Permit inspections in Federal Fiscal Year 2006

Lead : LEEDBERG, TOD

Qty : 4 Inspections

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

4.5.9 * By January 2007, the WMD shall annually inspect 25% of the hazardous waste generators located in wellhead protection areas. (LEEDBERG, TOD)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : No Progress

Program: WMD/HWC/HWCP - HAZARDOUS WASTE COMPLIANCE PROGRAM Activity: Inspections

Deliverable : Generator inspections in Federal Fiscal Year 2006

Lead : LEEDBERG, TOD

Qty : 35 Inspections

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WMD/HWC/HWCP - HAZARDOUS WASTE COMPLIANCE PROGRAM Activity: Inspections

Deliverable : Limited Permit inspections in Federal Fiscal Year 2006

Lead : LEEDBERG, TOD

Qty : 4 Inspections

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.5 Maintain a high level of compliance assurance to minimize the likelihood of contaminant releases and to protect public health and the quality of New Hampshire's environment.

4.5.10 By January 2006, 90% of the industrial wastewater discharges to Publicly Owned Treatment Works (POTW) will be reviewed for compliance with hazardous waste limit permits. (BONNER, WENDY)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Behind Schedule
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Program: WD/WWEB/PRTRMT - INDUSTRIAL PRETREATMENT PROGRAM	Activity: Inspections
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Deliverable : Assist EPA with Pretreatment Audit Inspections

Lead : CARLSON, JR., GEORGE

Qty : 2 Inspections

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WD/WWEB/PRTRMT - INDUSTRIAL PRETREATMENT PROGRAM	Activity: Inspections
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Deliverable : Conduct PCIs at POTWs without EPA approved Pretreatment program
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Lead : CARLSON, JR., GEORGE

Qty : 12 Inspections

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WMD/HWC/HWCP - HAZARDOUS WASTE COMPLIANCE PROGRAM	Activity: Inspections
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Deliverable : Limited Permit inspections in Federal Fiscal Year 2006

Lead : LEEDBERG, TOD

Qty : 4 Inspections

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WMD/HWC/HWPP - HAZARDOUS WASTE PERMIT PROGRAM	Activity: Issue Permits
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Deliverable : Limited Permits

Lead : BONNER, WENDY

Qty : 25 Permits Issued

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

4.5.11 By January 2005, ensure that 95% of solid waste facilities are staffed by an appropriate level certified operator. (19529 - SUPERVISOR V)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Behind Schedule
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4.5.12 Conduct inspections of all Underground Storage Tank (UST) facilities once every three years. (WOODARD, LYNN)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Ahead of Schedule
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Program: WMD/OIL/UST - UNDERGROUND STORAGE TANK PROGRAM	Activity: Facility Compliance Monitoring
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Deliverable : On-Site Compliance Inspections at UST Facilities

Lead : BEAULIEU, THOMAS

Qty : 500 Inspections

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

4.5.13 Conduct 50 inspections per year of Aboveground Storage Tank (AST) facilities. (WOODARD, LYNN)

Objective Reporting :	Dates :	01/01/2005	thru	06/30/2005	Status :	Ahead of Schedule
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Program: WMD/OIL/AST - ABOVEGROUND STORAGE TANK PROGRAM	Activity: Facility Compliance Monitoring
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Deliverable : On-Site Compliance Inspections at AST Facilities

Lead : JURANTY, MICHAEL

Qty : 85 Inspections

Dates : 10/01/2005 thru 09/30/2006

% Complete : 55

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****5. Protection of Natural Habitat**

The sustainable development of New Hampshire's lands and natural resources is promoted throughout the state while protecting the diverse wildlife habitat, and unique features that make New Hampshire an attractive place to live, work, and visit.

5.1 Manage programs engaged in land-use regulation in a manner that enables and encourages appropriate development, supports a healthy economy, and ensures that long-term, cumulative environmental impacts are better understood and addressed.

5.1.1 By December 31, 2003, permit applications in the wetlands, site specific, and subsurface program will be reviewed and either approved or returned to the applicant with comments within 60 days of receipt, except those with significant federal involvement. (PELLETIER, RENE)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

Outcome : Number of applications in the Site Specific queue greater than 45 days☐

Environmental Indicator

Lead : MAUCK, ADDISON

Freq : Quarterly

Unit : Applications

Dates : 07/01/2004 thru

5.1.2 By January 2004, all initial compliance actions for significant violations pertaining to the Alteration of Terrain, Wetlands and Shoreland Protection programs, should occur within 60 days of assessment of the violation(s). (BOISVERT, TRACEY)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

Outcome : Percent of significant Wetlands violations with initial compliance action within 60 days☐

Environmental Indicator

Lead : BOISVERT, TRACEY

Freq : ANNUAL

Unit : percent

Dates : 01/01/2003 thru

Program: WD/WETLND/WDWP - WETLANDS PROGRAM Activity: Enforcement

Deliverable : Backlog/Productivity Report issued Monthly to Bureau Administrator

Lead : BOISVERT, TRACEY

Qty : 12 Reports, Final

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

5.1.3 Adopt wetlands permit-by-notification rules by March 2003. (ADAMS, COLLIS)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

5.1.4 Adopt wetlands compensatory mitigation rules by July 2003. (ADAMS, COLLIS)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

5.1.5 Adopt site specific rule improvements by October 2004. (MAUCK, ADDISON)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

Program: WD/RPP/SITESP - SITE SPECIFIC PROGRAM Activity: Rules Amendment

Deliverable : Amendment of Rules

Lead : MAUCK, ADDISON

Qty : 1 Rules

Dates : 10/01/2002 thru 09/30/2006

% Complete : 25

Completed : N

5.1.6 By January 2004, fully implement a strategy to integrate application reviews, compliance actions, and outreach for the Land Resources Management Program. (PELLETIER, RENE)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

5.1.7 * By July 2004, obtain legislative approval for fee increase to provide long-term financial stability of the land resources management program staff at levels that support timely and complete permit application reviews and compliance activities. (STEWART, HARRY)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

5.1.8 By January 2006, fully implement electronic submission of all land resources management permit applications for subsurface system and subdivisions, site specific, and wetlands permits. (EVANS, WILLIAM)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

Outcome : Septic System and Subdivision Permits Being Applied for and Processed Online☐

Environmental Indicator

Lead : EVANS, WILLIAM

Freq : QUARTER

Unit : Permits

Dates : 01/01/2004 thru

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****5. Protection of Natural Habitat**

The sustainable development of New Hampshire's lands and natural resources is promoted throughout the state while protecting the diverse wildlife habitat, and unique features that make New Hampshire an attractive place to live, work, and visit.

5.1 Manage programs engaged in land-use regulation in a manner that enables and encourages appropriate development, supports a healthy economy, and ensures that long-term, cumulative environmental impacts are better understood and addressed.

5.1.9 By January 2005, develop a program to increase infiltration of stormwater runoff at all permitted sites having soils suitable for infiltration. (MAUCK, ADDISON)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

Outcome : Number of Site Specific permitted sites utilizing infiltration

☐ Environmental Indicator Lead : MAUCK, ADDISON Freq : ANNUAL Unit : Sites Dates : 10/01/2004 thru

Program: WD/RPP/SITESP - SITE SPECIFIC PROGRAM Activity: Rules Amendment

Deliverable : Amendment of Rules

Lead : MAUCK, ADDISON Qty : 1 Rules Dates : 10/01/2002 thru 09/30/2006 % Complete : 25 Completed : N

5.1.10 By January 2005, modify existing database and GIS to facilitate the identification of watersheds that have had the most permitted impacts to wetlands and uplands, and, consequently for which activities such as wetlands creation and restoration are a priority. (CRYSTALL, SANDRA)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

5.1.11 * By January 2007, increase the relative awareness of land resources management programs by 30% above baseline by the implementation of outreach and training programs. (ALLEN, ARLENE)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

Program: WD/WETLND/WDSP - SHORELAND PROTECTION PROGRAM Activity: Outreach and Education

Deliverable : Develop new outreach materials

Lead : ALLEN, ARLENE Qty : 5 Publications Dates : 10/01/2004 thru 09/30/2007 % Complete : 40 Completed : N

Program: WD/WETLND/WDSP - SHORELAND PROTECTION PROGRAM Activity: Outreach and Education

Deliverable : Report on educational presentations provided on shoreland protection

Lead : ALLEN, ARLENE Qty : 10 Presentations Dates : 10/01/2005 thru 09/30/2006 % Complete : 20 Completed : N

5.2 Encourage the application of "Smart Growth" practices, including minimum impact development practices, through regulatory and education and outreach efforts, to guide New Hampshire's growth in "environmentally-friendly" directions.

5.2.1 Identify and implement two (2) policy changes or program initiatives each year to increase the understanding and application of smart growth practices in New Hampshire. (RUSSELL, CAROLYN)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Outcome : Policy changes or program initiatives implemented to increase application of smart growth in NH

☐ Environmental Indicator Lead : RUSSELL, CAROLYN Freq : ANNUAL Unit : initiatives Dates : 10/01/2002 thru

Program: WD/WMB/SPRAWL - SMART GROWTH Activity: I-93 Related Projects

Deliverable : DES I-93 Team

Lead : RUSSELL, CAROLYN Qty : 1 Projects Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

Program: WD/WMB/SPRAWL - SMART GROWTH Activity: Technical Assistance and Outreach to Communities on Smart Growth Issues

Deliverable : Presentations to Community Groups on Smart Growth Topics

Lead : RUSSELL, CAROLYN Qty : 2 Presentations Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

Program: WD/WMB/SPRAWL - SMART GROWTH Activity: Technical Assistance and Outreach to Communities on Smart Growth Issues

Deliverable : Technical Assistance and Outreach on Smart Growth Issues

Lead : RUSSELL, CAROLYN Qty : 3 Activities Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****5. Protection of Natural Habitat**

The sustainable development of New Hampshire's lands and natural resources is promoted throughout the state while protecting the diverse wildlife habitat, and unique features that make New Hampshire an attractive place to live, work, and visit.

5.2 Encourage the application of "Smart Growth" practices, including minimum impact development practices, through regulatory and education and outreach efforts, to guide New Hampshire's growth in "environmentally-friendly" directions.**5.2.2 Collaborate with other organizations on two (2) projects per year to promote smart growth practices and better coordinate land use, transportation and environmental planning in New Hampshire. (RUSSELL, CAROLYN)**

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Ahead of Schedule

Program: WD/WMB/SPRAWL - SMART GROWTH Activity: Collaborate with other state agencies and organizations to support smart growth efforts				
Deliverable : Collaborative projects to support smart growth				
Lead : RUSSELL, CAROLYN	Qty : 3 Activities	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: WD/WMB/SPRAWL - SMART GROWTH Activity: I-93 Related Projects				
Deliverable : Technical Assistance Program				
Lead : RUSSELL, CAROLYN	Qty : 1 Projects	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: WD/WMB/SPRAWL - SMART GROWTH Activity: Technical Assistance and Outreach to Communities on Smart Growth Issues				
Deliverable : Presentations to Community Groups on Smart Growth Topics				
Lead : RUSSELL, CAROLYN	Qty : 2 Presentations	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: WD/WMB/WAOUTR - WATERSHED ASSISTANCE SECTION EDUCATION AND OUTREACH Activity: NROC - Outreach to Coastal Communities on Natural Resource-Based Planning				
Deliverable : East Kingston Presentation and Support				
Lead : RUSSELL, CAROLYN	Qty : 1 Presentations	Dates : 01/01/2004 thru 12/31/2005	% Complete : 135	Completed : Y
Program: WD/WMB/WAOUTR - WATERSHED ASSISTANCE SECTION EDUCATION AND OUTREACH Activity: NROC - Outreach to Coastal Communities on Natural Resource-Based Planning				
Deliverable : Participating in Community Meetings and Workshops				
Lead : MCMILLAN, BARBARA	Qty : 4 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N

5.2.3 Working with the Office of State Planning, UNH Complex Systems, the Regional Planning Commissions, and municipalities, identify appropriate "Smart Growth" measures by July 2004, and collect necessary initial baseline data for these measures by July 2006, to help track development and land use changes consistently state-wide. (RUSSELL, CAROLYN)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

Program: WD/WMB/SPRAWL - SMART GROWTH Activity: Sprawl Indicators Project				
Deliverable : Collect necessary data and calculate baseline values for sprawl indicators.				
Lead : RUSSELL, CAROLYN	Qty : 1 Measurements	Dates : 01/01/2003 thru 12/31/2006	% Complete : 90	Completed : N
Program: WD/WMB/SPRAWL - SMART GROWTH Activity: Sprawl Indicators Project				
Deliverable : Identify appropriate measures to track changes in land use (i.e., sprawl)				
Lead : RUSSELL, CAROLYN	Qty : 1 Measurements	Dates : 01/01/2003 thru 12/31/2006	% Complete : 70	Completed : N

5.3 Protect and restore terrestrial and aquatic habitat and biodiversity throughout the state, and minimize the adverse impacts of human activities on biological resources.

Program: WD/WETLND/WDWP - WETLANDS PROGRAM Activity: Data Management				
Deliverable : Annual Report for EPA and State per 482-A:15-a				
Lead : TILTON, MARY ANN	Qty : 1 Reports, Final	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: WD/WETLND/WDWP - WETLANDS PROGRAM Activity: Resource Assessment Projects				
Deliverable : Identify and Mapping of Vernal Pools				
Lead : ADAMS, COLLIS	Qty : 1 Reports, Final	Dates : 10/01/2001 thru 09/30/2006	% Complete : 0	Completed : N
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B4 Develop GIS tools to support instream flow rules.				
Deliverable : Improvements to GIS processes for Annual Water Use vs. Stream Flow Reporting				
Lead : IVES, C. WAYNE	Qty : 1 Applications, GIS	Dates : 01/01/2005 thru 12/31/2005	% Complete : 45	Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****5. Protection of Natural Habitat**

The sustainable development of New Hampshire's lands and natural resources is promoted throughout the state while protecting the diverse wildlife habitat, and unique features that make New Hampshire an attractive place to live, work, and visit.

5.3 Protect and restore terrestrial and aquatic habitat and biodiversity throughout the state, and minimize the adverse impacts of human activities on biological resources.

- 5.3.1** * Create a habitat protection unit in the Commissioner's Office to coordinate across all media within the Department to assure that our programs are habitat sensitive, and that our lands are managed in a manner that protects or enhances habitat value. The unit will also coordinate with other agencies to assure that Department acquisition policies, associated with permitting and other Department functions, are compatible with those of established habitat protection organizations. (PERELLI, VINCENT)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	No Progress
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- 5.3.2** Formalize the existence and functions of the habitat protection team by July 2003, and include members from outside organizations to assist DES with habitat issues. (SOMMER, LORI)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	No Progress
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- 5.3.3** Incorporate habitat and ecological considerations into pollution abatement and restoration strategies for all media (e.g. closed landfills, dam removals, gravel pit reclamation) by July 2005. (11366 - ADMINISTRATOR IV)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	No Progress
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- 5.3.4** By July 2005, review all Department rules to assure they appropriately address habitat issues in a sensitive manner, and by July 2007, appropriate rules changes have been completed. For example, habitat protection should be integrated into water quality standards, 401 certification, alteration of terrain rules, and subsurface rules. (11366 - ADMINISTRATOR IV)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	No Progress
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Program: WD/WMB/BIOMON - BIOMONITORING PROGRAM Activity: Conduct biological assessments

Deliverable : Accessory data collection from wadable stream reference sites

Lead : NEILS, DAVID

Qty : 15 Sites

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

- 5.3.5** Work with partners to develop criteria for "habitat friendly" development by July 2003 and to write appropriate technical bulletins. (RUSSELL, CAROLYN)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Accomplished
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- 5.3.6** Develop a department policy for the handling of secondary and cumulative impacts by July 2004. (11366 - ADMINISTRATOR IV)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	No Progress
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- 5.3.7** * Compile a priority list of potential areas to be protected for habitat and natural resource protection by July 2005, and update annually thereafter. (11366 - ADMINISTRATOR IV)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	No Progress
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- 5.3.8** * By December 2004, develop and implement a plan for the ongoing stewardship of all lands that the Department owns or is involved in protecting. (STEVENS, MARK)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Accomplished
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- 5.3.9** Develop and implement a plan to educate DES employees and Councils on habitat issues by July 2003. (MCKENNA, JOHNNA)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	No Progress
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- 5.3.10** * Work with other agencies such as NH Office of State Planning, Natural Heritage Inventory, and the NH Fish & Game, Non-game program to develop education materials and workshops on habitat issues for local decision makers (planning boards, selectmen, conservation commissions) by July 2004. (11366 - ADMINISTRATOR IV)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	No Progress
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5.4 Facilitate the restoration of rivers through selective dam removal, and by establishing a base of knowledge within DES regarding river restoration, riverine systems, and the physical, chemical and biological effects of dams and dam removal.

Program: WD/DAM/WDDAM - DAM BUREAU Activity: Facilitate the Restoration of Rivers

Deliverable : Complete interim (pre-removal) monitoring project reports

Lead : LOISELLE, DEBORAH

Qty : 2 Reports, Final

Dates : 10/01/2005 thru 09/30/2006

% Complete :

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

5. Protection of Natural Habitat

The sustainable development of New Hampshire's lands and natural resources is promoted throughout the state while protecting the diverse wildlife habitat, and unique features that make New Hampshire an attractive place to live, work, and visit.

5.4 Facilitate the restoration of rivers through selective dam removal, and by establishing a base of knowledge within DES regarding river restoration, riverine systems, and the physical, chemical and biological effects of dams and dam removal.

5.4.1 By December 2007, restore 10 river segments to free-flowing conditions through the selective removal of dams. (LOISELLE, DEBORAH)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	On Schedule
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Outcome : River segments restored

Environmental Indicator

Lead : LOISELLE, DEBORAH

Freq : ANNUAL

Unit : River Segments

Dates : 01/01/2002 thru

Program: WD/DAM/WDDAM - DAM BUREAU Activity: Facilitate the Restoration of Rivers

Deliverable : Dam removal projects permitted

Lead : LOISELLE, DEBORAH

Qty : 3 Projects

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WD/DAM/WDDAM - DAM BUREAU Activity: Facilitate the Restoration of Rivers

Deliverable : Provide Public and Professional Outreach

Lead : LOISELLE, DEBORAH

Qty : 5 Presentations

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

5.4.2 By March 2003, assist in the establishment of a Corporate Wetlands Restoration Partnership program in New Hampshire. (LOISELLE, DEBORAH)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	Accomplished
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5.4.3 By December 2007, monitor the effects of dam removals on three river systems through partnerships with academic institutions, other agencies and additional interests. (LOISELLE, DEBORAH)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	On Schedule
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Program: WD/DAM/WDDAM - DAM BUREAU Activity: Facilitate the Restoration of Rivers

Deliverable : Complete final monitoring reports following dam removal

Lead : LOISELLE, DEBORAH

Qty : 2 Reports, Final

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****6. Dam Safety and Water Management**

The state's surface and groundwater resources are managed and regulated for the protection, enhancement and restoration of environmental quality and public safety to support and balance social and ecological water needs.

6.1 Ensure that all dams in New Hampshire are constructed, maintained and operated in a safe and environmentally-protective manner.**6.1.1 Inspect 28 Class C Dams, 43 Class B Dams, and 81 Class A Dams each year. (LEVERGOOD, GRACE)**

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	On Schedule
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Program: WD/DAM/WDDAM - DAM BUREAU	Activity: Safety Inspections of Regulated Dams
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Deliverable : Inspections to be completed per year for Class C, B and A
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Lead : MCGRATH, NANCY	Qty : 153 Inspections	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
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6.1.2 Inspect 100% of Class AA dams as requested or required. (LEVERGOOD, GRACE)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Behind Schedule
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Program: WD/DAM/WDDAM - DAM BUREAU	Activity: Safety Inspections of Non-Menace Dams
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Deliverable : Inspections of Class AA dams

Lead : MCGRATH, NANCY	Qty : 48 Inspections	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
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6.1.3 On an annual basis, ensure that all Emergency Action Plans (EAPs) for Class B and C dams are completed, tested, and updated as necessary. (MCCARTHY, BETHANN)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	On Schedule
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6.1.4 On an annual basis, hold outreach/education events and issue publications to improve communication with the dam owners and the public. (MCGRATH, NANCY)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Ahead of Schedule
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Program: WD/DAM/WDDAM - DAM BUREAU	Activity: Public Outreach
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Deliverable : Other outreach events
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Lead : MCGRATH, NANCY	Qty : 4 Outreach Activities	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
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Program: WD/DAM/WDDAM - DAM BUREAU	Activity: Public Outreach
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Deliverable : Presentation of an annual workshop on dam safety for dam owners in NH
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Lead : MCGRATH, NANCY	Qty : 1 Workshops	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
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Program: WD/DAM/WDDAM - DAM BUREAU	Activity: Public Outreach
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Deliverable : Publication & distribution of DES Dam Safety Newsletter to all NH dam ownrs
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Lead : MCGRATH, NANCY	Qty : 1 Newsletters	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
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6.1.5 By January 2005, develop new, and update existing, Dam Bureau rules to incorporate procedures for dam removal and river restoration. (LOISELLE, DEBORAH)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Behind Schedule
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6.2 Improve the department's ability and statutory authority to manage and protect public and private water rights to better balance multiple economic, environmental, and societal values.

Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION	Activity: B4 Develop GIS tools to support instream flow rules.
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Deliverable : Improvements to GIS processes for Annual Water Use vs. Stream Flow Reporting

Lead : IVES, C. WAYNE	Qty : 1 Applications, GIS	Dates : 01/01/2005 thru 12/31/2005	% Complete : 45	Completed : N
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DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****6. Dam Safety and Water Management**

The state's surface and groundwater resources are managed and regulated for the protection, enhancement and restoration of environmental quality and public safety to support and balance social and ecological water needs.

6.2 Improve the department's ability and statutory authority to manage and protect public and private water rights to better balance multiple economic, environmental, and societal values.

6.2.1 * By October 2007, adopt protected instream flows and water management plans for the Souhegan and Lamprey rivers. (IVES, C. WAYNE)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule				
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B2 Protected Instream Flow Study for Lamprey River Designated Reach Deliverable : 2 Define instream uses to be protected on the Lamprey River Lead : IVES, C. WAYNE Qty : 1 Reports, Drafts Dates : 09/30/2002 thru 12/31/2005 % Complete : 98 Completed : N				
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B2 Protected Instream Flow Study for Lamprey River Designated Reach Deliverable : 5 Review Lamprey PISF Report Lead : IVES, C. WAYNE Qty : 1 Reports, Final Dates : 01/01/2005 thru 03/01/2007 % Complete : 0 Completed : N				
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B2 Protected Instream Flow Study for Lamprey River Designated Reach Deliverable : 6 Public Hearing on Lamprey PISF Lead : IVES, C. WAYNE Qty : 1 Hearings Dates : 03/01/2005 thru 12/31/2006 % Complete : 0 Completed : N				
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B2 Protected Instream Flow Study for Lamprey River Designated Reach Deliverable : 7 Establish Protected Instream Flow on Lamprey River Designated Reach Lead : IVES, C. WAYNE Qty : 1 Plans Dates : 07/01/2005 thru 03/31/2007 % Complete : 0 Completed : N				
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B3 Water Management Plan for Lamprey River Designated Reach Deliverable : 1 Develop Lamprey WMP Scope of Work Lead : IVES, C. WAYNE Qty : 1 Workscopes Dates : 06/30/2004 thru 12/31/2005 % Complete : 100 Completed : Y				
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B3 Water Management Plan for Lamprey River Designated Reach Deliverable : 2 Hire Lamprey WMP contractor Lead : IVES, C. WAYNE Qty : 1 Contracts Dates : 06/30/2005 thru 12/31/2006 % Complete : 100 Completed : Y				
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B3 Water Management Plan for Lamprey River Designated Reach Deliverable : 3 Define Lamprey AWU water use needs and conditions Lead : IVES, C. WAYNE Qty : 5 Assessments Dates : 01/01/2006 thru 03/31/2007 % Complete : 0 Completed : N				
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B3 Water Management Plan for Lamprey River Designated Reach Deliverable : 4 Define feasibility and effectiveness of dam management with ADOs Lead : IVES, C. WAYNE Qty : 19 Assessments Dates : 01/01/2006 thru 03/31/2007 % Complete : 0 Completed : N				
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B3 Water Management Plan for Lamprey River Designated Reach Deliverable : 5 Develop draft report defining AWU and dam management conditions and potential Lead : IVES, C. WAYNE Qty : 1 Reports, Drafts Dates : 01/31/2006 thru 06/30/2007 % Complete : 0 Completed : N				
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B3 Water Management Plan for Lamprey River Designated Reach Deliverable : 6 Review WMP Report Lead : IVES, C. WAYNE Qty : 1 Reports, Final Dates : 07/01/2006 thru 09/01/2007 % Complete : 0 Completed : N				
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B3 Water Management Plan for Lamprey River Designated Reach Deliverable : 7 Public Hearing on Lamprey WMP Lead : IVES, C. WAYNE Qty : 1 Hearings Dates : 08/01/2006 thru 12/31/2007 % Complete : 0 Completed : N				
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: C1 Protected Instream Flow Study for Souhegan River Designated Reach Deliverable : 5 Review Souhegan PISF Report Lead : IVES, C. WAYNE Qty : 1 Reports, Final Dates : 01/01/2005 thru 03/31/2006 % Complete : 10 Completed : N				
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: C1 Protected Instream Flow Study for Souhegan River Designated Reach Deliverable : 6 Public Hearing on Souhegan PISF Lead : IVES, C. WAYNE Qty : 1 Hearings Dates : 03/01/2005 thru 06/30/2006 % Complete : 0 Completed : N				
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: C2 Water Management Plan for Souhegan River Designated Reach Deliverable : 2 Hire Souhegan WMP contractor Lead : IVES, C. WAYNE Qty : 1 Contracts Dates : 06/30/2005 thru 12/31/2005 % Complete : 100 Completed : Y				

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****6. Dam Safety and Water Management**

The state's surface and groundwater resources are managed and regulated for the protection, enhancement and restoration of environmental quality and public safety to support and balance social and ecological water needs.

6.2 Improve the department's ability and statutory authority to manage and protect public and private water rights to better balance multiple economic, environmental, and societal values.

6.2.1 By October 2007, adopt protected instream flows and water management plans for the Souhegan and Lamprey rivers. (IVES, C. WAYNE)

Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: C2 Water Management Plan for Souhegan River Designated Reach Deliverable : 3 Define AWU water use needs and conditions for Souhegan DR Lead : IVES, C. WAYNE Qty : 12 Assessments Dates : 01/01/2006 thru 03/31/2006 % Complete : 0 Completed : N					
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: C2 Water Management Plan for Souhegan River Designated Reach Deliverable : 4 Define feasibility and effectiveness of dam management Lead : IVES, C. WAYNE Qty : 17 Assessments Dates : 01/01/2006 thru 09/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: C2 Water Management Plan for Souhegan River Designated Reach Deliverable : 5 Develop draft report defining AWU and dam management conditions and potential Lead : IVES, C. WAYNE Qty : 1 Reports, Drafts Dates : 01/31/2006 thru 09/30/2006 % Complete : 0 Completed : N					
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: C2 Water Management Plan for Souhegan River Designated Reach Deliverable : 6 Review Souhegan WMP Report Lead : IVES, C. WAYNE Qty : 1 Reports, Final Dates : 07/01/2006 thru 12/31/2006 % Complete : 0 Completed : N					
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: C2 Water Management Plan for Souhegan River Designated Reach Deliverable : 7 Public Hearing on Souhegan WMP Lead : IVES, C. WAYNE Qty : 1 Hearings Dates : 08/01/2006 thru 03/31/2007 % Complete : 0 Completed : N					

6.2.2 By January 2005, establish reliable data on full pond elevations, flowage rights and natural mean high water marks (where relevant) on all impoundments over 10 acres. (STEVENS, MARK)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Behind Schedule
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6.2.3 By January 2005, develop a dam management policy for state owned dams, which incorporates instream and downstream flow needs, and stakeholder, aquatic and resource needs into the operational procedures of the dams. (GALLAGHER, JR., JAMES)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Behind Schedule
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Program: WD/DAM/WDOMSD - OPERATION AND MAINTENANCE OF STATE-OWNED DAMS Activity: Maintenance of State-Owned Dams Deliverable : Dam Management Policy Lead : GALLAGHER, JR., JAMES Qty : 1 Policies Dates : 01/01/2005 thru 09/30/2006 % Complete : Completed : N					
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6.2.4 By January 2005, revise the state's Drought Management Plan. (GALLAGHER, JR., JAMES)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Behind Schedule
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6.2.5 By January 2004, coordinate the addition of the monitoring well database to the DES OneStop system to facilitate data retrieval on a watershed, hydrologic unit or other boundary basis. (CHORMANN, JR., FREDERICK)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Behind Schedule
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6.2.6 By October 2004, expand the statewide groundwater level monitoring network to include a greater density of measurement sites in representative hydrogeologic settings and greater measurement frequency through selective use of data loggers. (WUNSCH, DAVID)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Behind Schedule
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6.2.7 By January 2004, fully support the development and adoption of a high-resolution (1:24,000 scale) digital hydrographic network dataset (NHD) as the standard basis for linking and referencing attribute data on surface water features. (WUNSCH, DAVID)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	On Schedule
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Program: CO/GEO/HYDROG - DIGITAL HYDROGRAPHY Activity: GIS applications development Deliverable : Hi-resolution National Hydrography Dataset (NHD) development Lead : CHORMANN, JR., FREDERICK Qty : Dates : 10/01/2005 thru % Complete : Completed : N					
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DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****7. Effective Management and Leadership**

DES sets and achieves the highest standards for effective internal management, fiscal responsibility, and leadership on environmental issues.

7.1 Promote effective management, effective internal communication, and continuous improvement.

Program: ARD/ADMIN/DMP - DIVISION MANAGEMENT AND PLANNING Activity: Participate in NHDES "Strategic Planning" process.

Deliverable : Coordination of Division Goals & Objectives with DES Strategic Plan and MTRS

Lead : FALES, BARBARA

Qty : 2 Meetings

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

7.1.1 By January 2005, the management structure and the roles and responsibilities of supervisors have been defined and are routinely articulated. (GIUNTA, ANTHONY)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : No Progress

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination

Deliverable : Develop new standard operating procedures for interpretation of quarterly progress reports

Lead : PERELLI, VINCENT

Qty : 1 Procedures

Dates : 10/01/2002 thru 09/30/2006

% Complete : 50

Completed : N

7.1.2 By October 2004, a plan has been developed and implemented to train all supervisory staff in the following skills: listening and communicating, motivating staff, entrepreneurship, and evaluating staff and program success. (SOPCZYK, PAMELA)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : No Progress

7.1.3 By July 2005, evaluate, forecast, and adjust as needed all existing and potential revenue sources to establish a sustainable budget that reflects strategic planning goals. (STEWART, HARRY)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Program: ARD/ADMIN/DMP - DIVISION MANAGEMENT AND PLANNING Activity: Improve financial reporting.

Deliverable : Financial reporting needs assessed.

Lead : FINEMORE, KENT

Qty : 4 Assessments

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

7.1.4 By January 2006, develop and implement a plan to increase internal knowledge of DES's mission, programs, initiatives, and staff and to empower staff through increased understanding of how individual efforts contribute and relate to other programs and achieving Agency goals. (UNDERHILL, JEFFREY)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : No Progress

Program: ARD/ADMIN/DMP - DIVISION MANAGEMENT AND PLANNING Activity: Participate in NHDES "Strategic Planning" process.

Deliverable : Coordination of Division Goals & Objectives with DES Strategic Plan and MTRS

Lead : FALES, BARBARA

Qty : 2 Meetings

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination

Deliverable : Coordinate Quarterly PPA Self-Assessments

Lead : PERELLI, VINCENT

Qty : 4 Self-Assessments

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination

Deliverable : Coordinate and Produce Bi-annual Program Priority Updates for EPA Self-Assessment

Lead : PERELLI, VINCENT

Qty : 1 Reports, Final

Dates : 10/01/2004 thru 10/31/2005

% Complete : 100

Completed : Y

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination

Deliverable : Coordinate and Produce Bi-annual Program Priority Updates for EPA Self-Assessment

Lead : PERELLI, VINCENT

Qty : 1 Reports, Final

Dates : 03/31/2006 thru 05/31/2006

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination

Deliverable : Coordinate and produce Annual Self-Assessment for 2005 PPA Year

Lead : PERELLI, VINCENT

Qty : 1 Reports, Final

Dates : 10/01/2005 thru 12/31/2005

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination

Deliverable : Coordinate and produce Annual Self-Assessment for 2006 PPA Year

Lead : PERELLI, VINCENT

Qty : 1 Reports, Final

Dates : 09/01/2006 thru 12/31/2006

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination

Deliverable : Post Updated Strategic Plan Assessment Results on Intranet and Internet

Lead : PERELLI, VINCENT

Qty : 2 Web Site Postings

Dates : 04/01/2005 thru 03/31/2006

% Complete : 13

Completed : N

7.2 Keep DES as an employer of choice.

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****7. Effective Management and Leadership**

DES sets and achieves the highest standards for effective internal management, fiscal responsibility, and leadership on environmental issues.

7.2 Keep DES as an employer of choice.

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Public Participation Coordination (Internal and External)

Deliverable : Staff suggestions submitted to the Intranet DES Suggestion Box

Lead : PERELLI, VINCENT

Qty : 60 Entries

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

7.2.1 By August 2004, incorporate and expand upon existing policies to develop and communicate a formal code of professionalism and ethics. (SOPCZYK, PAMELA)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : No Progress

7.2.2 By April 2004, develop and implement a feedback program that periodically surveys staff on job satisfaction. (PILLSBURY, SARAH)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : No Progress

7.2.3 * By July 2005, develop and implement an agency-wide comprehensive training program with specific annual goals to educate and motivate staff. (SOPCZYK, PAMELA)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : No Progress

7.2.4 By December 2004, develop and implement an improved performance evaluation process that includes more frequent evaluations, tying performance evaluation to goal attainment, recognition of excellence, solicitation of feedback on how to improve work processes, and upward and downward evaluation. (SOPCZYK, PAMELA)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : No Progress

7.2.5 By December 2003, finalize and implement an alternative work schedule policy. (SOPCZYK, PAMELA)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : No Progress

7.3 DES practices effective, proactive, and innovative leadership approaches.

Program: CO/HR/HR - HUMAN RESOURCES Activity: Develop and implement a plan to identify and develop leaders within the agency

Deliverable : Develop and Implement the plan

Lead : PILLSBURY, SARAH

Qty : 1 Plans

Dates : 07/01/2003 thru 07/31/2006

% Complete : 0

Completed : Y

7.3.1 By December 2004, create and implement a system to identify, acknowledge, and track money saving and/or innovative approaches to environmental and administrative challenges. (MINICUCCI, II, ROBERT)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : No Progress

Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Operate and maintain air monitoring networks in conformance with 40 CFR Part 58.

Deliverable : Periodic maintenance and repair of all air monitoring equipment.

Lead : POISSON, JAMES

Qty : 4 Capabilities

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: New Hampshire Clean State Initiative

Deliverable : Create Power Point Presentation for Clean State Initiative

Lead : PERELLI, VINCENT

Qty : 1 Presentations

Dates : 04/01/2003 thru 09/30/2006

% Complete : 75

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: New Hampshire Clean State Initiative

Deliverable : Meeting with Commissioner/Assistant Commissioner to go over CSI proposal

Lead : PERELLI, VINCENT

Qty : 1 Meetings

Dates : 09/01/2003 thru 09/30/2006

% Complete : 400

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: New Hampshire Clean State Initiative

Deliverable : Meeting with Governor's Office Staff to discuss draft NH Clean State Initiative

Lead : PERELLI, VINCENT

Qty : 1 Meetings

Dates : 01/01/2004 thru 09/30/2006

% Complete : 125

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: New Hampshire Clean State Initiative

Deliverable : Re-Draft New Hampshire Clean State Initiative Memo

Lead : PERELLI, VINCENT

Qty : 2 Memos

Dates : 01/01/2003 thru 09/30/2006

% Complete : 125

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****7. Effective Management and Leadership**

DES sets and achieves the highest standards for effective internal management, fiscal responsibility, and leadership on environmental issues.

7.3 DES practices effective, proactive, and innovative leadership approaches.**7.3.2** By February 2004, develop and implement a process to routinely identify and evaluate emerging environmental issues. (GIUNTA, ANTHONY)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : No Progress

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination

Deliverable : Coordinate and Produce Bi-annual Program Priority Updates for EPA Self-Assessment

Lead : PERELLI, VINCENT

Qty : 1 Reports, Final

Dates : 10/01/2004 thru 10/31/2005

% Complete : 100

Completed : Y

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination

Deliverable : Coordinate and Produce Bi-annual Program Priority Updates for EPA Self-Assessment

Lead : PERELLI, VINCENT

Qty : 1 Reports, Final

Dates : 03/31/2006 thru 05/31/2006

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination

Deliverable : Coordination and submittal of updated 2006 PPA Work Plan

Lead : PERELLI, VINCENT

Qty : 1 PPAs (Performance Partnership Agreements) Dates : 07/01/2005 thru 11/30/2005

% Complete : 100

Completed : Y

7.3.3 By October 2003, evaluate DES participation in the legislative process and identify and implement improvements to better our ability to communicate with and assist the legislature. (STEWART, HARRY)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

7.3.4 By July 2006, develop and fully implement a plan to identify and develop leaders within the agency. (PILLSBURY, SARAH)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : No Progress

Program: CO/HR/HR - HUMAN RESOURCES Activity: Develop and implement a plan to identify and develop leaders within the agency

Deliverable : Develop and Implement the plan

Lead : PILLSBURY, SARAH

Qty : 1 Plans

Dates : 07/01/2003 thru 07/31/2006

% Complete : 0

Completed : Y

7.4 Improve measurement of environmental conditions and trends and of program performance.

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Environmental and Program Measures

Deliverable : Oversee Measures Contract with Green Mountain Institute

Lead : WASKIN, WENDY

Qty : 42 Indicators

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Grant Coordination

Deliverable : Participate in EPA/State Grants Workgroup

Lead : WASKIN, WENDY

Qty : 8 Meetings

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****7. Effective Management and Leadership**

DES sets and achieves the highest standards for effective internal management, fiscal responsibility, and leadership on environmental issues.

7.4 Improve measurement of environmental conditions and trends and of program performance.**7.4.1** * By May 2004 complete implementation of quarterly Measures Tracking and Reporting System (MTRS) reviews by the Senior Leadership and Leadership Teams. (PERELLI, VINCENT)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule				
Program: ARD/ADMIN/DMP - DIVISION MANAGEMENT AND PLANNING Activity: Develop and implement Performance Partnership Agreement/Grant with EPA. Deliverable : Participate in Measures Team meetings. Lead : FALES, BARBARA Qty : 12 Meetings Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Measures Tracking and Reporting System (MTRS) Deliverable : Continuous improvements for Measures Tracking and Reporting System Database Lead : PERELLI, VINCENT Qty : 4 Improvements Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Measures Tracking and Reporting System (MTRS) Deliverable : Measures Team Meetings Lead : PERELLI, VINCENT Qty : 18 Meetings Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Coordinate Quarterly PPA Self-Assessments Lead : PERELLI, VINCENT Qty : 4 Self-Assessments Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Coordinate and Produce Bi-annual Program Priority Updates for EPA Self-Assessment Lead : PERELLI, VINCENT Qty : 1 Reports, Final Dates : 10/01/2004 thru 10/31/2005 % Complete : 100 Completed : Y				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Coordinate and Produce Bi-annual Program Priority Updates for EPA Self-Assessment Lead : PERELLI, VINCENT Qty : 1 Reports, Final Dates : 03/31/2006 thru 05/31/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Coordinate and produce Annual Self-Assessment for 2005 PPA Year Lead : PERELLI, VINCENT Qty : 1 Reports, Final Dates : 10/01/2005 thru 12/31/2005 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Coordinate and produce Annual Self-Assessment for 2006 PPA Year Lead : PERELLI, VINCENT Qty : 1 Reports, Final Dates : 09/01/2006 thru 12/31/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Coordination and submittal of updated 2006 PPA Work Plan Lead : PERELLI, VINCENT Qty : 1 PPAs (Performance Partnership Agreements) Dates : 07/01/2005 thru 11/30/2005 % Complete : 100 Completed : Y				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Develop new standard operating procedures for interpretation of quarterly progress reports Lead : PERELLI, VINCENT Qty : 1 Procedures Dates : 10/01/2002 thru 09/30/2006 % Complete : 50 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Planning Unit Administration Deliverable : Quarterly Project Progress Reports to Assistant Commissioner/Chief Operating Officer Lead : PERELLI, VINCENT Qty : 4 Self-Assessments Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****7. Effective Management and Leadership**

DES sets and achieves the highest standards for effective internal management, fiscal responsibility, and leadership on environmental issues.

7.4 Improve measurement of environmental conditions and trends and of program performance.**7.4.2** By October 2003 develop and implement an annual process to review progress made against DES Strategic Planning Objectives. (PERELLI, VINCENT)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Accomplished				
Program: ARD/ADMIN/DMP - DIVISION MANAGEMENT AND PLANNING Activity: Participate in NHDES "Strategic Planning" process. Deliverable : Coordination of Division Goals & Objectives with DES Strategic Plan and MTRS Lead : FALES, BARBARA Qty : 2 Meetings Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Measures Tracking and Reporting System (MTRS) Deliverable : Continuous improvements for Measures Tracking and Reporting System Database Lead : PERELLI, VINCENT Qty : 4 Improvements Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Measures Tracking and Reporting System (MTRS) Deliverable : Measures Team Meetings Lead : PERELLI, VINCENT Qty : 18 Meetings Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Coordinate Quarterly PPA Self-Assessments Lead : PERELLI, VINCENT Qty : 4 Self-Assessments Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Coordinate and Produce Bi-annual Program Priority Updates for EPA Self-Assessment Lead : PERELLI, VINCENT Qty : 1 Reports, Final Dates : 10/01/2004 thru 10/31/2005 % Complete : 100 Completed : Y				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Coordinate and Produce Bi-annual Program Priority Updates for EPA Self-Assessment Lead : PERELLI, VINCENT Qty : 1 Reports, Final Dates : 03/31/2006 thru 05/31/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Coordinate and produce Annual Self-Assessment for 2005 PPA Year Lead : PERELLI, VINCENT Qty : 1 Reports, Final Dates : 10/01/2005 thru 12/31/2005 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Coordinate and produce Annual Self-Assessment for 2006 PPA Year Lead : PERELLI, VINCENT Qty : 1 Reports, Final Dates : 09/01/2006 thru 12/31/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Develop new standard operating procedures for interpretation of quarterly progress reports Lead : PERELLI, VINCENT Qty : 1 Procedures Dates : 10/01/2002 thru 09/30/2006 % Complete : 50 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Planning Unit Administration Deliverable : Quarterly Project Progress Reports to Assistant Commissioner/Chief Operating Officer Lead : PERELLI, VINCENT Qty : 4 Self-Assessments Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination Deliverable : Strategic Plan Status Report to Senior Leadership Team Lead : PERELLI, VINCENT Qty : 1 Presentations Dates : 03/01/2005 thru 12/31/2005 % Complete : 100 Completed : N				

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****7. Effective Management and Leadership**

DES sets and achieves the highest standards for effective internal management, fiscal responsibility, and leadership on environmental issues.

7.4 Improve measurement of environmental conditions and trends and of program performance.

- 7.4.3** By July 2005 implement biennial re-evaluation of the DES Strategic Plan and coordinate effort with the Performance Partnership Agreement (PPA), Performance Partnership Grant (PPG), and state budget development processes. (PERELLI, VINCENT)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	On Schedule
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Program: ARD/ADMIN/DMP - DIVISION MANAGEMENT AND PLANNING Activity: Participate in NHDES "Strategic Planning" process.

Deliverable : Coordination of Division Goals & Objectives with DES Strategic Plan and MTRS

Lead : FALES, BARBARA

Qty : 2 Meetings

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination

Deliverable : Conduct 2nd assessment of DES Strategic Plan

Lead : PERELLI, VINCENT

Qty : 1 Assessments

Dates : 02/01/2005 thru 12/31/2005

% Complete : 100

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination

Deliverable : Decision from SLT regarding releasing V. Perelli as Lead on several DES objectives.

Lead : PERELLI, VINCENT

Qty : 1 Decisions

Dates : 01/01/2005 thru 12/31/2005

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination

Deliverable : Post Updated Strategic Plan Assessment Results on Intranet and Internet

Lead : PERELLI, VINCENT

Qty : 2 Web Site Postings

Dates : 04/01/2005 thru 03/31/2006

% Complete : 13

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination

Deliverable : Recommendations Memo to SLT regarding mid-point evaluation of DES Strategic Plan

Lead : PERELLI, VINCENT

Qty : 1 Memos

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

7. Effective Management and Leadership

DES sets and achieves the highest standards for effective internal management, fiscal responsibility, and leadership on environmental issues.

7.4 Improve measurement of environmental conditions and trends and of program performance.

- 7.4.4** By January 2005, complete the enhancements to and fully implement the Measures Tracking and Reporting System (MTRS) to evaluate programs on an ongoing basis to measure if they are achieving applicable agency goals and objectives and making continuous improvement. (PERELLI, VINCENT)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Accomplished					
Program: ARD/ADMIN/DMP - DIVISION MANAGEMENT AND PLANNING Activity: Develop and implement Performance Partnership Agreement/Grant with EPA. Deliverable : Participate in Measures Team meetings.					
Lead : FALES, BARBARA		Qty : 12 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Measures Tracking and Reporting System (MTRS) Deliverable : Continuous improvements for Measures Tracking and Reporting System Database					
Lead : PERELLI, VINCENT		Qty : 4 Improvements	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Measures Tracking and Reporting System (MTRS) Deliverable : Measures Team Meetings					
Lead : PERELLI, VINCENT		Qty : 18 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Measures Tracking and Reporting System (MTRS) Deliverable : Posting Quarterly Measures Reporting on the DES Intranet					
Lead : PERELLI, VINCENT		Qty : 4 Postings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Coordination and submittal of updated 2006 PPA Work Plan					
Lead : PERELLI, VINCENT		Qty : 1 PPAs (Performance Partnership Agreements)	Dates : 07/01/2005 thru 11/30/2005	% Complete : 100	Completed : Y
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination Deliverable : Conduct 2nd assessment of DES Strategic Plan					
Lead : PERELLI, VINCENT		Qty : 1 Assessments	Dates : 02/01/2005 thru 12/31/2005	% Complete : 100	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination Deliverable : Decision from SLT regarding releasing V. Perelli as Lead on several DES objectives.					
Lead : PERELLI, VINCENT		Qty : 1 Decisions	Dates : 01/01/2005 thru 12/31/2005	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination Deliverable : Strategic Plan Status Report to Senior Leadership Team					
Lead : PERELLI, VINCENT		Qty : 1 Presentations	Dates : 03/01/2005 thru 12/31/2005	% Complete : 100	Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****7. Effective Management and Leadership**

DES sets and achieves the highest standards for effective internal management, fiscal responsibility, and leadership on environmental issues.

7.4 Improve measurement of environmental conditions and trends and of program performance.**7.4.5** By January 2004, complete efforts to identify key outcome measures and environmental indicators. (PERELLI, VINCENT)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Environmental and Program Measures Deliverable : Create Measures/Environmental Indicators Section on the DES Website Lead : PERELLI, VINCENT Qty : 1 Web Pages Dates : 10/01/2002 thru 09/30/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Environmental and Program Measures Deliverable : Develop a set of concise Outcome Measures and Environmental Indicators for DES Lead : PERELLI, VINCENT Qty : 1 Sets Dates : 10/01/2002 thru 09/30/2006 % Complete : 75 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Environmental and Program Measures Deliverable : Oversee Measures Contract with Green Mountain Institute Lead : WASKIN, WENDY Qty : 42 Indicators Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Coordination and submittal of updated 2006 PPA Work Plan Lead : PERELLI, VINCENT Qty : 1 PPAs (Performance Partnership Agreements) Dates : 07/01/2005 thru 11/30/2005 % Complete : 100 Completed : Y				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: State of the Environment/Annual Report Coordination Deliverable : 2005 State of Environment Report produced Lead : PERELLI, VINCENT Qty : 1 Reports, Final Dates : 01/01/2006 thru 05/01/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: State of the Environment/Annual Report Coordination Deliverable : Help coordinate meetings of the 2005 State of Environment Report (SOER) Team Lead : PERELLI, VINCENT Qty : 3 Meetings Dates : 01/01/2005 thru 12/31/2005 % Complete : 900 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: State of the Environment/Annual Report Coordination Deliverable : Help coordinate meetings of the 2006 State of Environment Report (SOER) Team Lead : PERELLI, VINCENT Qty : 3 Meetings Dates : 01/01/2006 thru 12/31/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: State of the Environment/Annual Report Coordination Deliverable : Produce first draft of Required SFY 2005 Annual Report Lead : PERELLI, VINCENT Qty : 1 Reports, Drafts Dates : 07/01/2006 thru 09/30/2006 % Complete : 0 Completed : N				

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

8. Pollution Prevention

Encourage best efforts to prevent pollution before turning to recycling, treatment and/or disposal of the materials causing pollution. Eliminate or reduce the toxicity and absolute volumes of waste materials. Eliminate accidental pollutant releases to the environment. Conserve materials, energy, and water in order to move toward a sustainable society.

8.1 Integrate P2 concepts into all aspects of regulatory programs, including permitting, technical assistance, inspections and the enforcement process, in order to maximize environmental benefits and reduce permitting and regulatory requirements, where possible.

8.1.1 By January 2004, design and implement a communication mechanism for ongoing coordination between pollution prevention (P2), permitting, and compliance assurance staff. (D'AGOSTINO, STEPHANIE)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: Promote Regulatory Integration of P2

Deliverable : Design & implement a communication mechanism for ongoing coordination between P2, permitting & CA

Lead : D'AGOSTINO, STEPHANIE

Qty : 1 Activities

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

8.1.2 * In 2004 and 2006, provide P2 orientation training to all staff that have not received training, and by January 2004, design and deliver advanced P2 training for regulatory and other appropriate staff. (JOHNSON, SARA)

Objective Reporting : Dates : 04/04/2005 thru 09/30/2005 Status : On Schedule

Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Participation with Related Programs

Deliverable : Pollution Prevention training for DES employees

Lead : JOHNSON, SARA

Qty : 4 Training Sessions

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

8.1.3 * By March 2005, and annually thereafter, permitting and compliance assurance programs, with assistance from P2 staff, will review and identify areas where P2 can be further incorporated, identify barriers to P2, and make specific recommendations to be incorporated into the next year's work plan. (D'AGOSTINO, STEPHANIE)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: Promote Regulatory Integration of P2

Deliverable : Conduct review of compliance assurance and regulatory programs, prioritize areas to incorporate P2

Lead : D'AGOSTINO, STEPHANIE

Qty : 1 Assessments

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

8.2 Identify and pursue actions such as toxics use reduction, solid waste reduction, solid and hazardous waste recycling, environmentally-preferable purchasing, and energy and water conservation) that minimize DES's environmental impact.

8.2.1 By January 2004, develop and implement a policy for incorporating environmental and sustainability considerations into each employee's responsibilities. (D'AGOSTINO, STEPHANIE)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : No Progress

Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: Promote Regulatory Integration of P2

Deliverable : Develop/implement policy incorporating "environmentally sustainable behavior into employees behavior

Lead : D'AGOSTINO, STEPHANIE

Qty : 1 Policies

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Public Participation Coordination (Internal and External)

Deliverable : Participation in DES Green Team Meetings

Lead : PERELLI, VINCENT

Qty : 6 Meetings

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

8.2.2 * By July 2005, establish ISO 14001-compliant environmental management systems (EMSs) at two DES units. (MINICUCCI, II, ROBERT)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : No Progress

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Public Participation Coordination (Internal and External)

Deliverable : Participation in DES Green Team Meetings

Lead : PERELLI, VINCENT

Qty : 6 Meetings

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

8. Pollution Prevention

Encourage best efforts to prevent pollution before turning to recycling, treatment and/or disposal of the materials causing pollution. Eliminate or reduce the toxicity and absolute volumes of waste materials. Eliminate accidental pollutant releases to the environment. Conserve materials, energy, and water in order to move toward a sustainable society.

8.2 Identify and pursue actions such as toxics use reduction, solid waste reduction, solid and hazardous waste recycling, environmentally-preferable purchasing, and energy and water conservation) that minimize DES's environmental impact.

8.2.3 * By July 2007, initiate and help secure the necessary dedicated staff resources and authority to create and implement a plan (i.e., a "Clean State/Sustainability Initiative") to encourage all state agencies to follow best management practices (BMPs) for reuse, recycling, water and energy conservation, green building design, alternative fleet development, and environmentally-preferable purchasing (EPP). Such an initiative would include establishing baseline measures and goals for agency toxics use, solid and hazardous waste, air emissions (including mobile), energy consumption, and water conservation. An essential component of the Clean State/Sustainability Initiative is the development of EPP practices that would be utilized by all state agencies. (PERELLI, VINCENT)

Objective Reporting : Dates : 04/01/2005 thru 03/31/2005 Status : Behind Schedule				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: New Hampshire Clean State Initiative Deliverable : Clean State Executive Order issued by the Governor Lead : PERELLI, VINCENT Qty : 1 Proclamations Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: New Hampshire Clean State Initiative Deliverable : Create Power Point Presentation for Clean State Initiative Lead : PERELLI, VINCENT Qty : 1 Presentations Dates : 04/01/2003 thru 09/30/2006 % Complete : 75 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: New Hampshire Clean State Initiative Deliverable : Meeting with Commissioner/Assistant Commissioner to go over CSI proposal Lead : PERELLI, VINCENT Qty : 1 Meetings Dates : 09/01/2003 thru 09/30/2006 % Complete : 400 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: New Hampshire Clean State Initiative Deliverable : Meeting with Governor's Office Staff to discuss draft NH Clean State Initiative Lead : PERELLI, VINCENT Qty : 1 Meetings Dates : 01/01/2004 thru 09/30/2006 % Complete : 125 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: New Hampshire Clean State Initiative Deliverable : Re-Draft New Hampshire Clean State Initiative Memo Lead : PERELLI, VINCENT Qty : 2 Memos Dates : 01/01/2003 thru 09/30/2006 % Complete : 125 Completed : N				
8.3 In partnership with other assistance providers (internal and external) and stakeholders, promote the benefits of P2 and Environmental Management Systems (EMSs), including going "beyond compliance" and moving toward sustainability.				
Program: CO/PLAN/VEMSP - VOLUNTARY ENVIRONMENTAL MANAGEMENT SYSTEMS PROGRAM Activity: State Innovation Grant: Finalize Workplan, Initial Steps Deliverable : Design reward-and-recognition program Lead : MINICUCCI, II, ROBERT Qty : 2 Meetings Dates : 01/01/2006 thru 09/30/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/VEMSP - VOLUNTARY ENVIRONMENTAL MANAGEMENT SYSTEMS PROGRAM Activity: State Innovation Grant: Finalize Workplan, Initial Steps Deliverable : Establish Stakeholder/Advisory Group Lead : MINICUCCI, II, ROBERT Qty : 1 Committees, Local Advisory Dates : 01/01/2006 thru 03/31/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/VEMSP - VOLUNTARY ENVIRONMENTAL MANAGEMENT SYSTEMS PROGRAM Activity: State Innovation Grant: Finalize Workplan, Initial Steps Deliverable : Procure assistance contractor Lead : MINICUCCI, II, ROBERT Qty : 1 Contracts Dates : 03/01/2006 thru 09/30/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/VEMSP - VOLUNTARY ENVIRONMENTAL MANAGEMENT SYSTEMS PROGRAM Activity: State Innovation Grant: Finalize Workplan, Initial Steps Deliverable : Submit final workplan & grant application Lead : MINICUCCI, II, ROBERT Qty : 1 Applications, Grants Dates : 09/30/2005 thru 01/31/2006 % Complete : 0 Completed : N				
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Measurement Deliverable : Measurement results from P2 Site Visits and Technical Assistance Lead : JOHNSON, SARA Qty : 4 Evaluations Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Measurement Deliverable : Measurement results from conferences & presentations attendees Lead : JOHNSON, SARA Qty : 2 Evaluations Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Motor Vehicle Salvage Facilities Project Deliverable : On-site Assessments Lead : LOCKWOOD, PAUL Qty : 25 Site Visits Dates : 10/01/2005 thru 09/30/2006 % Complete : 8 Completed : N				

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

8. Pollution Prevention

Encourage best efforts to prevent pollution before turning to recycling, treatment and/or disposal of the materials causing pollution. Eliminate or reduce the toxicity and absolute volumes of waste materials. Eliminate accidental pollutant releases to the environment. Conserve materials, energy, and water in order to move toward a sustainable society.

8.3 In partnership with other assistance providers (internal and external) and stakeholders, promote the benefits of P2 and Environmental Management Systems (EMSs), including going "beyond compliance" and moving toward sustainability.

Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM		Activity: Motor Vehicle Salvage Facilities Project			
Deliverable : Outreach & Assistance					
Lead :	LOCKWOOD, PAUL	Qty :	5 Activities	Dates : 10/01/2005 thru 09/30/2006	% Complete : 20
				Completed : N	
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM		Activity: Participation with Related Programs			
Deliverable : NEWMOA Regional Database, Amalgam, Hg Lamp & Junkyard Projects; NERC Hg Switch & HHW/SQG Projects					
Lead :	LOCKWOOD, PAUL	Qty :	14 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0
				Completed : N	
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM		Activity: Participation with Related Programs			
Deliverable : Pollution Prevention Workgroups					
Lead :	JOHNSON, SARA	Qty :	6 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0
				Completed : N	
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM		Activity: Pollution Prevention in Healthcare Project			
Deliverable : Amalgam Management Rules					
Lead :	ABBT, JAMES	Qty :	1 Spreadsheets	Dates : 10/01/2005 thru 12/31/2005	% Complete : 0
				Completed : N	
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM		Activity: Pollution Prevention in Regulated Community			
Deliverable : Annual Pollution Prevention Training Conferences					
Lead :	JOHNSON, SARA	Qty :	1 Conferences	Dates : 10/01/2005 thru 06/30/2006	% Complete : 0
				Completed : N	
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM		Activity: Pollution Prevention in Regulated Community			
Deliverable : Governors Award for Pollution Prevention					
Lead :	JOHNSON, SARA	Qty :	8 Activities	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0
				Completed : N	
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM		Activity: Pollution Prevention in Regulated Community			
Deliverable : On-site P2 assessments					
Lead :	JOHNSON, SARA	Qty :	8 Site Visits	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0
				Completed : N	
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM		Activity: Pollution Prevention in Regulated Community			
Deliverable : P2 Internship Activities					
Lead :	JOHNSON, SARA	Qty :	3 Activities	Dates : 01/01/2006 thru 09/30/2006	% Complete : 0
				Completed : N	

8.3.1 * By March 2005, design and integrate a P2 component into DES programs (e.g., the Household Hazardous Waste Program [HHW]) that is targeted on environmental issues for the general public/homeowner (i.e., product substitution, don't purchase it, reuse, use less, etc.). (LOCKWOOD, PAUL)

Objective Reporting : Dates : 04/01/2004 thru 06/30/2005 Status : Accomplished

8.3.2 By July 2005, evaluate a mandatory P2 or Toxics Use Reduction Program in New Hampshire. (D'AGOSTINO, STEPHANIE)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: Promote Regulatory Integration of P2 Deliverable : Assist in development and delivery of training / education activities for internal staff					
Lead : D'AGOSTINO, STEPHANIE	Qty : 2 Training Sessions	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N	

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****8. Pollution Prevention**

Encourage best efforts to prevent pollution before turning to recycling, treatment and/or disposal of the materials causing pollution. Eliminate or reduce the toxicity and absolute volumes of waste materials. Eliminate accidental pollutant releases to the environment. Conserve materials, energy, and water in order to move toward a sustainable society.

8.3 In partnership with other assistance providers (internal and external) and stakeholders, promote the benefits of P2 and Environmental Management Systems (EMSs), including going "beyond compliance" and moving toward sustainability.

8.3.3 * By July 2005, develop and implement a program to encourage all organizations to move toward sustainability and fully institutionalize an environmental ethic through the use of formal environmental management systems (EMSs). (MINICUCCI, II, ROBERT)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule				
Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: P2 Outreach Deliverable : Participate in EPAs Green Suppliers Network / Greening the Supply Chain Initiative Lead : D'AGOSTINO, STEPHANIE Qty : 3 Activities Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/STP - STAR TRACK/PERFORMANCE TRACK PROGRAM Activity: Attend EPA Performance Track functions Deliverable : Represent Department at Performance Track meetings and conference calls Lead : MINICUCCI, II, ROBERT Qty : 10 Conference Calls Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/STP - STAR TRACK/PERFORMANCE TRACK PROGRAM Activity: Attend site visits at participating companies Deliverable : Attend EPA schedule visits to Performance Track companies Lead : MINICUCCI, II, ROBERT Qty : 1 Meetings Dates : 10/01/2005 thru 09/30/2006 % Complete : Completed : N				
Program: CO/PLAN/STP - STAR TRACK/PERFORMANCE TRACK PROGRAM Activity: Screen applicants for state-specific issues & provide comments to EPA Deliverable : Screen compliance status & environmental performance of companies Lead : MINICUCCI, II, ROBERT Qty : 3 Compliance Screens Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/VEMSP - VOLUNTARY ENVIRONMENTAL MANAGEMENT SYSTEMS PROGRAM Activity: Greening Supply Chain, MSWG & Reg'l Innovation Roundtable Deliverable : Attend national MSWG meetings and regional innovation meetings Lead : MINICUCCI, II, ROBERT Qty : 4 Meetings Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/VEMSP - VOLUNTARY ENVIRONMENTAL MANAGEMENT SYSTEMS PROGRAM Activity: Greening Supply Chain, MSWG & Reg'l Innovation Roundtable Deliverable : EMS-focused information added to DES Website Lead : MINICUCCI, II, ROBERT Qty : 1 Web Sites Dates : 06/01/2005 thru 12/31/2005 % Complete : 40 Completed : N				
Program: CO/PLAN/VEMSP - VOLUNTARY ENVIRONMENTAL MANAGEMENT SYSTEMS PROGRAM Activity: Greening Supply Chain, MSWG & Reg'l Innovation Roundtable Deliverable : Meetings with EPA New England and SSNE to explore Sustainable Business Roundtable Model Lead : MINICUCCI, II, ROBERT Qty : 2 Meetings Dates : 10/01/2004 thru 03/31/2006 % Complete : 200 Completed : N				
Program: CO/PLAN/VEMSP - VOLUNTARY ENVIRONMENTAL MANAGEMENT SYSTEMS PROGRAM Activity: State Innovation Grant: Finalize Workplan, Initial Steps Deliverable : Design reward-and-recognition program Lead : MINICUCCI, II, ROBERT Qty : 2 Meetings Dates : 01/01/2006 thru 09/30/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/VEMSP - VOLUNTARY ENVIRONMENTAL MANAGEMENT SYSTEMS PROGRAM Activity: State Innovation Grant: Finalize Workplan, Initial Steps Deliverable : Establish Stakeholder/Advisory Group Lead : MINICUCCI, II, ROBERT Qty : 1 Committees, Local Advisory Dates : 01/01/2006 thru 03/31/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/VEMSP - VOLUNTARY ENVIRONMENTAL MANAGEMENT SYSTEMS PROGRAM Activity: State Innovation Grant: Finalize Workplan, Initial Steps Deliverable : Procure assistance contractor Lead : MINICUCCI, II, ROBERT Qty : 1 Contracts Dates : 03/01/2006 thru 09/30/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/VEMSP - VOLUNTARY ENVIRONMENTAL MANAGEMENT SYSTEMS PROGRAM Activity: State Innovation Grant: Finalize Workplan, Initial Steps Deliverable : Submit final workplan & grant application Lead : MINICUCCI, II, ROBERT Qty : 1 Applications, Grants Dates : 09/30/2005 thru 01/31/2006 % Complete : 0 Completed : N				
Program: CO/PLAN/VEMSP - VOLUNTARY ENVIRONMENTAL MANAGEMENT SYSTEMS PROGRAM Activity: Support for States/EPA Innovation Workgroup Deliverable : Attend/Participate in State/EPA Innovations Workgroup meetings/conference calls Lead : MINICUCCI, II, ROBERT Qty : 2 Meetings Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Pollution Prevention in Marinas Deliverable : Boat Safety and Information Lead : JOHNSON, SARA Qty : 5 Documents Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N				

8.4 Promote a safe and healthy environment for New Hampshire's most at-risk and sensitive populations (i.e., children, the elderly, and those with special health concerns).

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

8. Pollution Prevention

Encourage best efforts to prevent pollution before turning to recycling, treatment and/or disposal of the materials causing pollution. Eliminate or reduce the toxicity and absolute volumes of waste materials. Eliminate accidental pollutant releases to the environment. Conserve materials, energy, and water in order to move toward a sustainable society.

8.4 Promote a safe and healthy environment for New Hampshire's most at-risk and sensitive populations (i.e., children, the elderly, and those with special health concerns).

Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: NH Mercury Reduction Strategy Implementation

Deliverable : Participate in DHHS Mercury Biomonitoring Advisory Committee

Lead : D'AGOSTINO, STEPHANIE

Qty : 4 Activities

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

8.4.1 * By July 2005, work together and coordinate with NH Department of Health and Human Services (DHHS) and local health agencies in strategic planning for another 5 future activities that address environmental health issues affecting public health in NH. (NORTH, PATRICIA)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns

Deliverable : Attend and Participate in Activities of the NH Asthma Control Program

Lead : NORTH, PATRICIA

Qty : 12 Meetings

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns

Deliverable : Participate in Activities of the NESCAUM Air Toxics and Public Health Committee

Lead : NORTH, PATRICIA

Qty : 12 Activities

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns

Deliverable : Participate in Meetings and conference calls of the NE Asthma Regional Council

Lead : NORTH, PATRICIA

Qty : 8 Activities

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns

Deliverable : Work with DHHS in the implementation of the Environment and Public Health Tracking Grant

Lead : NORTH, PATRICIA

Qty : 60 Activities

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns

Deliverable : Work with News Reporters on Current Environmental Health News Stories

Lead : NORTH, PATRICIA

Qty : 3 Interviews

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Environmental Public Health Tracking Grant

Deliverable : Healthy NH 2010 Environmental Health Action Team Recommendations

Lead : PERELLI, VINCENT

Qty : 6 Actions

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination

Deliverable : Serve as Healthy NH 2010 Environmental Health Action Team Co-Lead

Lead : PERELLI, VINCENT

Qty : 8 Meetings

Dates : 07/01/2003 thru 12/31/2005

% Complete : 188

Completed : Y

8.4.2 By January 2005, establish and implement a voluntary program to eliminate unnecessary idling of at least 75% of all diesel-powered public school buses in NH. (NORTH, PATRICIA)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Accomplished

Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns

Deliverable : Attend and Participate in Activities of the NH Asthma Control Program

Lead : NORTH, PATRICIA

Qty : 12 Meetings

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns

Deliverable : Participate in Meetings and conference calls of the NE Asthma Regional Council

Lead : NORTH, PATRICIA

Qty : 8 Activities

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns

Deliverable : Work with News Reporters on Current Environmental Health News Stories

Lead : NORTH, PATRICIA

Qty : 3 Interviews

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

8.4.3 * By January 2004, coordinate with the New Hampshire Department of Health and Human Services Bureau of Environmental and Occupational Health to conduct an outreach campaign to educate public schools and municipalities regarding the potential health risks associated with the use of chromated copper arsenate (CCA) wood products in playground equipment, as well as available alternatives and procedures that can be implemented to minimize risks. (NORTH, PATRICIA)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****8. Pollution Prevention**

Encourage best efforts to prevent pollution before turning to recycling, treatment and/or disposal of the materials causing pollution. Eliminate or reduce the toxicity and absolute volumes of waste materials. Eliminate accidental pollutant releases to the environment. Conserve materials, energy, and water in order to move toward a sustainable society.

8.4 Promote a safe and healthy environment for New Hampshire's most at-risk and sensitive populations (i.e., children, the elderly, and those with special health concerns).

8.4.4 * By January 2005, 10% of all New Hampshire school districts will have adopted a toxic chemical management system. (JOHNSON, SARA)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Accomplished
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8.4.5 * By July 2003, create adequate capacity within DES (a DES Public Health Liaison position) to coordinate activities between DES and state (DHHS) and local public health agencies on issues involving environmental health, particularly on children's health issues. (NORTH, PATRICIA)

Objective Reporting :	Dates :	01/01/2004	thru	03/31/2004	Status :	Accomplished
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Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM	Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns
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Deliverable : Work with DHHS in the implementation of the Environment and Public Health Tracking Grant

Lead : NORTH, PATRICIA

Qty : 60 Activities

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM	Activity: Environmental Public Health Tracking Grant
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Deliverable : Healthy NH 2010 Environmental Health Action Team Recommendations

Lead : PERELLI, VINCENT

Qty : 6 Actions

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM	Activity: Environmental Public Health Tracking Grant
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Deliverable : Integrate EPHT Project goals and objectives into DES Strategic Plan
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Lead : PERELLI, VINCENT

Qty : 5 Objectives

Dates : 04/01/2005 thru 03/31/2006

% Complete : 0

Completed : N

8.4.6 By July 2004, create new public health liaison committees with two NH municipalities to better communicate, coordinate, and solve environmental health problems at the local level. (NORTH, PATRICIA)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	No Progress
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Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM	Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns
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Deliverable : Work with DHHS in the implementation of the Environment and Public Health Tracking Grant

Lead : NORTH, PATRICIA

Qty : 60 Activities

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

9. Public Education, Outreach and Partnerships

DES provides effective public education, outreach, and partnership activities.

9.1 Create and disseminate DES informational and educational outreach materials to stakeholders, the business community, and the general public.

Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Outreach Planning & Website					
Deliverable : Conduct regular review of ARD website					
Lead : FALES, BARBARA	Qty : 2	Reviews	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support Compliance Unit					
Deliverable : Provide for press events - Compliance Bureau					
Lead : BROCKETT, KATHLEEN	Qty : 1	Events	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Permitting Unit					
Deliverable : Provide displays, exhibits or materials - Permitting Unit					
Lead : BROCKETT, KATHLEEN	Qty : 3	Events	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Permitting Unit					
Deliverable : Provide for press events - Permitting Unit					
Lead : BROCKETT, KATHLEEN	Qty : 1	Events	Dates : 10/01/2005 thru 09/30/2006	% Complete :	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Planning/Mobile Source Unit					
Deliverable : Clean School Bus Retrofit Project - Administration					
Lead : BROCKETT, KATHLEEN	Qty : 1	Projects	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Planning/Mobile Source Unit					
Deliverable : Granite State Clean Car Labeling Program - Outreach efforts					
Lead : BROCKETT, KATHLEEN	Qty : 4	Improvements	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Planning/Mobile Source Unit					
Deliverable : Provide displays, exhibits or materials - Mobile Sources Unit					
Lead : BROCKETT, KATHLEEN	Qty : 8	Events	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public education and outreach to support the Planning/Mobile Source Unit					
Deliverable : Provide for press events - Mobile Sources Unit					
Lead : BROCKETT, KATHLEEN	Qty : 2	Events	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct Outreach and Education to Shellfish Harvesters					
Deliverable : Give presentations to shellfish harvesters					
Lead : NASH, WILLIAM	Qty : 1	Presentations	Dates : 01/01/2006 thru 12/31/2006	% Complete : 0	Completed : N
Program: WD/WMB/WMA - WATERSHED MANAGEMENT ADMINISTRATION Activity: Measures Tracking and Reporting System (MTRS)					
Deliverable : Quarterly Reports					
Lead : WASKIN, WENDY	Qty : 4	Reports, Final	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Pollution Prevention in Regulated Community					
Deliverable : Annual Pollution Prevention Training Conferences					
Lead : JOHNSON, SARA	Qty : 1	Conferences	Dates : 10/01/2005 thru 06/30/2006	% Complete : 0	Completed : N
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Pollution Prevention in Regulated Community					
Deliverable : Governors Award for Pollution Prevention					
Lead : JOHNSON, SARA	Qty : 8	Activities	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N

9.1.1 By June 2003, develop a DES speakers bureau and update it semi-annually. (MARTIN, JAMES)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

Outcome : Speaker Bureau Requests



Environmental Indicator

Lead : DREW, TIMOTHY

Freq : Annually

Unit : Speakers

Dates : 01/01/2003 thru

9.1.2 * Starting in 2005, and at least biennially, conduct a DES Environmental Forum to bring together the regulated community, municipal officials, environmental organizations, legislators, news media representatives, and other DES stakeholders to exchange information on environmental topics. (DREW, TIMOTHY)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : No Progress

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****9. Public Education, Outreach and Partnerships**

DES provides effective public education, outreach, and partnership activities.

9.1 Create and disseminate DES informational and educational outreach materials to stakeholders, the business community, and the general public.**9.1.3 * By January 2005, evaluate public awareness of environmental requirements and make recommendations to increase awareness. (MARTIN, JAMES)**

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : No Progress				
Program: CO/PIP/PIP2 - PUBLIC INFORMATION DISSEMINATION Activity: Measuring public awareness of environmental programs and DES's performance				
Deliverable : Analyze the results of existing Permit Process Questionnaires				
Lead : MARTIN, JAMES	Qty : 1 Analyses	Dates : 01/01/2005 thru 09/30/2006	% Complete :	Completed : N
Program: CO/PIP/PIP2 - PUBLIC INFORMATION DISSEMINATION Activity: Measuring public awareness of environmental programs and DES's performance				
Deliverable : Commission new public opinion/awareness poll				
Lead : MARTIN, JAMES	Qty : 1 Surveys	Dates : 01/01/2005 thru 09/30/2006	% Complete :	Completed : N
Program: CO/PIP/PIP2 - PUBLIC INFORMATION DISSEMINATION Activity: Measuring public awareness of environmental programs and DES's performance				
Deliverable : Develop Web-based public awareness survey				
Lead : MARTIN, JAMES	Qty : 1 Surveys	Dates : 01/01/2005 thru 09/30/2006	% Complete :	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination				
Deliverable : 2005 - 2007 PPA posted on DES Homepage				
Lead : PERELLI, VINCENT	Qty : 1 Web Site Postings	Dates : 10/01/2005 thru 12/30/2005	% Complete : 0	Completed : N

9.1.4 * Annually, produce a comprehensive report presenting environmental issues and trends, and major DES accomplishments and initiatives. (PERELLI, VINCENT)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: State of the Environment/Annual Report Coordination				
Deliverable : 2005 State of Environment Report produced				
Lead : PERELLI, VINCENT	Qty : 1 Reports, Final	Dates : 01/01/2006 thru 05/01/2006	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: State of the Environment/Annual Report Coordination				
Deliverable : DES Annual Report to Executive Council produced each year				
Lead : PERELLI, VINCENT	Qty : 1 Reports, Final	Dates : 01/01/2005 thru 12/31/2005	% Complete : 100	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: State of the Environment/Annual Report Coordination				
Deliverable : DES Annual Report to Executive Council produced each year				
Lead : PERELLI, VINCENT	Qty : 1 Reports, Final	Dates : 01/01/2006 thru 12/31/2006	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: State of the Environment/Annual Report Coordination				
Deliverable : Help coordinate meetings of the 2005 State of Environment Report (SOER) Team				
Lead : PERELLI, VINCENT	Qty : 3 Meetings	Dates : 01/01/2005 thru 12/31/2005	% Complete : 900	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: State of the Environment/Annual Report Coordination				
Deliverable : Help coordinate meetings of the 2006 State of Environment Report (SOER) Team				
Lead : PERELLI, VINCENT	Qty : 3 Meetings	Dates : 01/01/2006 thru 12/31/2006	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: State of the Environment/Annual Report Coordination				
Deliverable : Produce first draft of Required SFY 2005 Annual Report				
Lead : PERELLI, VINCENT	Qty : 1 Reports, Drafts	Dates : 07/01/2006 thru 09/30/2006	% Complete : 0	Completed : N
Program: WD/WMB/WMA - WATERSHED MANAGEMENT ADMINISTRATION Activity: State of Environment Report				
Deliverable : Review and Edit Water Division Sections for the 2006 SOER				
Lead : WASKIN, WENDY	Qty : 4 Tasks	Dates : 10/01/2005 thru 06/30/2006	% Complete : 0	Completed : N

9.2 Convey DES's mission, goals, programs, projects, events, accomplishments and environmental messages to the public via various media, including newspapers, radio, television, and the internet.

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

9. Public Education, Outreach and Partnerships

DES provides effective public education, outreach, and partnership activities.

9.2 Convey DES's mission, goals, programs, projects, events, accomplishments and environmental messages to the public via various media, including newspapers, radio, television, and the internet.

9.2.1 Initiate media contacts, respond to media inquiries, and create and issue press releases and other publications to the media, all in a timely and appropriate manner. (MARTIN, JAMES)

Objective Reporting : Dates : 01/01/2004 thru 03/31/2004 Status : Accomplished

Program: CO/PIP/PIP2 - PUBLIC INFORMATION DISSEMINATION Activity: DES Press Interviews

Deliverable : Initiate media contacts, respond to inquiries, issues press releases

Lead : MARTIN, JAMES

Qty : 600 Communications

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: CO/PIP/PIP2 - PUBLIC INFORMATION DISSEMINATION Activity: DES Press Releases

Deliverable : Research, preparations, and issuance of press releases

Lead : MARTIN, JAMES

Qty : 100 Press releases

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

9.2.2 * Annually, create and distribute two public service announcements, and create and conduct follow-up surveys to evaluate their effectiveness. (MARTIN, JAMES)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

Program: CO/PIP/PIP2 - PUBLIC INFORMATION DISSEMINATION Activity: Measuring public awareness of environmental programs and DES's performance

Deliverable : Create and distribute 2 public service announcements annually with follow-up

Lead : MARTIN, JAMES

Qty : 10 Public Service Announcements

Dates : 01/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

9.2.3 Continuously expand and improve the content presented on the DES web site, with a formal content review to be conducted annually. (PERELLI, VINCENT)

Objective Reporting : Dates : 04/01/2005 thru 03/31/2005 Status : Behind Schedule

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Environmental and Program Measures

Deliverable : Create Measures/Environmental Indicators Section on the DES Website

Lead : PERELLI, VINCENT

Qty : 1 Web Pages

Dates : 10/01/2002 thru 09/30/2006

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination

Deliverable : 2005 - 2007 PPA posted on DES Homepage

Lead : PERELLI, VINCENT

Qty : 1 Web Site Postings

Dates : 10/01/2005 thru 12/30/2005

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Public Participation Coordination (Internal and External)

Deliverable : Chair Website Editorial Board

Lead : PERELLI, VINCENT

Qty : 4 Meetings

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Public Participation Coordination (Internal and External)

Deliverable : Coordinate an annual review/audit/assessment of the DES Website

Lead : PERELLI, VINCENT

Qty : 1 Assessments

Dates : 07/01/2005 thru 06/30/2006

% Complete : 50

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Public Participation Coordination (Internal and External)

Deliverable : Website Editorial Board reviews conducted

Lead : PERELLI, VINCENT

Qty : 15 Reviews

Dates : 10/01/2005 thru 09/30/2006

% Complete : 13

Completed : N

9.3 Promote environmental education in New Hampshire.

9.3.1 * By August 2003, develop and implement a program to evaluate and coordinate student and teacher environmental education for DES. (MARTIN, JAMES)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : No Progress

Program: CO/PIP/PIP2 - PUBLIC INFORMATION DISSEMINATION Activity: Measuring public awareness of environmental programs and DES's performance

Deliverable : By August 2004, develop and implement for student/teacher education at DES

Lead : MARTIN, JAMES

Qty : 1 Evaluations

Dates : 01/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

9. Public Education, Outreach and Partnerships

DES provides effective public education, outreach, and partnership activities.

9.3 Promote environmental education in New Hampshire.

9.3.2 Conduct student educational outreach by responding to presentation requests and by actively engaging schools so that each year at least 1,200 kindergarten through college students are reached. (LASKEY-RIGROD, PIERCE)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

Outcome : Number of kindergarten through college students reached through DES outreach activities

☐ Environmental Indicator
 Lead : LASKEY-RIGROD, PIERCE Freq : ANNUAL Unit : students Dates : 10/01/2003 thru

Program: WD/WETLND/WDWP - WETLANDS PROGRAM Activity: Outreach and Education

Deliverable : Develop and present workshops for targeted audiences.

Lead : CRYSTALL, SANDRA Qty : 40 Presentations Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

Program: WD/WMB/CVABI - CLEAN VESSEL ACT Activity: Provide educational materials to marinas and public concerning Pumpout/Dump Stations

Deliverable : Provide CVA education to the public

Lead : CARLSON, ALICIA Qty : 1 Programs Dates : 10/01/2005 thru 09/30/2006 % Complete : Completed : N

Program: WD/WMB/EXOTIC - EXOTIC SPECIES Activity: Education and Outreach

Deliverable : Presentations

Lead : SMAGULA, AMY Qty : 25 Meetings Dates : 10/01/2005 thru 09/30/2006 % Complete : Completed : N

Program: WD/WMB/LAKES - LAKES MANAGEMENT AND PROTECTION Activity: Technical Assistance - Outreach and Education

Deliverable : Prepare and make presentations to Lake Associations and other groups

Lead : COLBURN, JACQUIE Qty : 4 Presentations Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

Program: WD/WMB/LIMNLG - LIMNOLOGY CENTER Activity: Public meetings

Deliverable : Public Meetings

Lead : CONNOR, JODY Qty : 35 Meetings Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

Program: WD/WMB/VLAP - VOLUNTEER LAKE ASSESSMENT PROGRAM Activity: Outreach

Deliverable : Educational Programs

Lead : LAMOREAUX, ANDREA Qty : 6 Programs Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

Program: WD/WMB/VRAP - VOLUNTEER RIVER ASSESSMENT PROGRAM Activity: Outreach and Information Transfer

Deliverable : Presentations (FY 05)

Lead : TEMP23 - (PT) ENVIRON III Qty : 10 Presentations Dates : 01/01/2005 thru 12/31/2005 % Complete : 110 Completed : N

Program: WD/WMB/VRAP - VOLUNTEER RIVER ASSESSMENT PROGRAM Activity: Outreach and Information Transfer

Deliverable : Presentations (FY 06)

Lead : WALSH, EDWARD Qty : 12 Presentations Dates : 01/01/2006 thru 12/31/2006 % Complete : 0 Completed : N

Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection

Deliverable : Number of outreach event

Lead : KERNEN, BRANDON Qty : 25 Events Dates : 10/01/2005 thru 09/30/2006 % Complete : 0 Completed : N

9.3.3 Conduct environmentally-themed professional development workshops for at least 100 NH educators annually. (LASKEY-RIGROD, PIERCE)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

Program: WD/WMB/VRAP - VOLUNTEER RIVER ASSESSMENT PROGRAM Activity: Outreach and Information Transfer

Deliverable : Watershed Education Project (FY 05)

Lead : TEMP23 - (PT) ENVIRON III Qty : 1 Assistances Provided Dates : 01/01/2005 thru 12/31/2005 % Complete : 0 Completed : N

Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection

Deliverable : Project WET Implementation

Lead : KERNEN, BRANDON Qty : 100 Teachers Dates : 10/01/2005 thru 09/30/2006 % Complete : Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

9. Public Education, Outreach and Partnerships

DES provides effective public education, outreach, and partnership activities.

9.3 Promote environmental education in New Hampshire.

9.3.4 By May 2004, develop a resource for teachers (e.g., booklet, webpage) identifying environmental education resources and providers throughout the state. (MARTIN, JAMES)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Program: CO/PIP/PIP2 - PUBLIC INFORMATION DISSEMINATION Activity: Measuring public awareness of environmental programs and DES's performance

Deliverable : Develop a Web page devoted to the needs of teachers and students

Lead : MARTIN, JAMES

Qty : 1 Web Pages

Dates : 01/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

9.4 Foster DES's partnerships with NH municipalities, state agencies, the legislature, business and industry, environmental organizations, public health organizations, and other stakeholder groups.

Program: WD/WMB/WSPROT - WATERSHED PROTECTION Activity: Manage the 319 Grant program

Deliverable : Create annual 319 Reports

Lead : WASKIN, WENDY

Qty : 1 Reports, Final

Dates : 10/01/2005 thru 06/30/2006

% Complete : 0

Completed : N

Program: WD/WMB/WSREST - WATERSHED RESTORATION Activity: Section 319 Incremental Work Plan and Grant Application

Deliverable : Prepare federal grant applications and amendments

Lead : WASKIN, WENDY

Qty : 2 Applications, Grants

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

9.4.1 Annually identify all groups with whom DES partners and/or has solicited feedback (i.e., a stakeholder inventory) in order to determine untapped partnership opportunities, and post stakeholder inventory on DES Intranet site for easy staff access. (PERELLI, VINCENT)

Objective Reporting : Dates : 04/01/2005 thru 03/31/2005 Status : No Progress

9.4.2 * By January 2004, develop and implement a program to routinely educate and solicit feedback from appropriate elected officials about DES's mission, activities, and accomplishments. (MARTIN, JAMES)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

Program: CO/PIP/PIP2 - PUBLIC INFORMATION DISSEMINATION Activity: Measuring public awareness of environmental programs and DES's performance

Deliverable : Develop a program to educate and solicit feedback from elected officials

Lead : MARTIN, JAMES

Qty : 1 Programs

Dates : 01/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

9.4.3 * By January 2004, establish a State Environmental Advisory Committee (SEAC) and hold its initial meeting with all of the committee's participants. (PERELLI, VINCENT)

Objective Reporting : Dates : 04/01/2005 thru 03/31/2005 Status : No Progress

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Public Participation Coordination (Internal and External)

Deliverable : Establish a State Environmental Advisory Committee (SEAC)

Lead : PERELLI, VINCENT

Qty : 1 Committees

Dates : 10/01/2002 thru 09/30/2006

% Complete : 25

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Public Participation Coordination (Internal and External)

Deliverable : Revise existing draft SEAC Proposal Memo to submit to DES Senior Leadership Team

Lead : PERELLI, VINCENT

Qty : 1 Memos

Dates : 10/01/2003 thru 09/30/2006

% Complete : 35

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****10. Compliance Assurance**

In order to foster full compliance with the laws it administers, DES provides education and outreach to the public, provides assistance to the regulated community, monitors compliance on an on-going basis, and maintains a fair and effective enforcement process.

10.1 Integrate pollution prevention/ "beyond compliance," permitting, and compliance assurance.

- 10.1.1** By January 2004, design and implement a mechanism (e.g., regular mtgs., database, roundtable, fact sheets, etc) for on-going communication and coordination between P2/"beyond compliance," permitting, and compliance assurance staff (both within and between programs). (D'AGOSTINO, STEPHANIE)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Behind Schedule
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Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION	Activity: Promote Regulatory Integration of P2
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Deliverable : Design & implement a communication mechanism for ongoing coordination between P2, permitting & CA
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Lead : D'AGOSTINO, STEPHANIE

Qty : 1 Activities

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

- 10.1.2 *** By July 2005, develop a schedule to present cross-program awareness training to all DES staff, including P2, assistance, permitting, and compliance assurance; implement schedule. (HAMEL, GRETCHEN)

Objective Reporting :	Dates :	06/01/2004	thru	03/31/2005	Status :	No Progress
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- 10.1.3** By January 2004, design and implement a mechanism (e.g., regular mtgs., database, roundtable, public outreach, fact sheets, etc) for on-going communication and coordination between DES and local governments, regional organizations such as planning commissions, other state agencies, and federal agencies. (DREW, TIMOTHY)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Behind Schedule
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10.2 Write all requirements clearly and interpret them consistently.

- 10.2.1** By January 2005, develop and implement a process to make, document, and communicate statute, rule, and permit interpretations within and between programs and to periodically review interpretations and the rules for needed changes. (HAMEL, GRETCHEN)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	No Progress
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- 10.2.2** By December 2004, develop and implement a broader internal peer review process for proposed rules and rule amendments, and proposed and renewed permits. (18137 - ATTORNEY I)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	No Progress
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- 10.2.3** By July 2004, articulate the mission and purpose of all DES programs to assist DES staff, the public, the regulated community, and interested organizations to better understand the basis for DES activities, and establish a protocol for publicizing them in DES activities. (BARNSELY, KERRY)

Objective Reporting :	Dates :	09/01/2004	thru	03/31/2005	Status :	No Progress
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10.3 Ensure that compliance monitoring and enforcement activities are consistent, appropriate, and timely.

- 10.3.1** By July 2004, develop a new internal database capable of (1) tracking compliance assurance activities, (2) sharing confidential compliance assurance information including targeted inspections, draft enforcement documents and and draft permits, and (3) serving as a tickler system for better case follow-up and closure. (HAMEL, GRETCHEN)

Objective Reporting :	Dates :	09/01/2004	thru	03/31/2005	Status :	Behind Schedule
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- 10.3.2** By January 2005, identify programs that would benefit from a program-specific Compliance Assurance Response Policy (CARP), and establish and implement a schedule to develop them. (HAMEL, GRETCHEN)

Objective Reporting :	Dates :	09/01/2004	thru	03/31/2005	Status :	No Progress
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- 10.3.3** By January 2006, review and make recommendations for improving compliance monitoring, including ways to make the process more proactive. (BARNSELY, KERRY)

Objective Reporting :	Dates :	09/01/2004	thru	03/31/2005	Status :	No Progress
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- 10.3.4** By January 2012, establish a system to measure and record rates of compliance, with an ability to identify trends and reasons for non-compliance, and to measure the effects of actions taken to address causes of non-compliance. (HAMEL, GRETCHEN)

Objective Reporting :	Dates :	06/01/2004	thru	03/31/2005	Status :	Behind Schedule
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DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****10. Compliance Assurance**

In order to foster full compliance with the laws it administers, DES provides education and outreach to the public, provides assistance to the regulated community, monitors compliance on an on-going basis, and maintains a fair and effective enforcement process.

10.3 Ensure that compliance monitoring and enforcement activities are consistent, appropriate, and timely.

10.3.5 * By July 2007, evaluate all permitting programs for effectiveness, efficiency, and level of effort to address reducing the need for a permit, and make recommendations to improve the programs to maximize effectiveness, efficiency, and environmental benefit while minimizing environmental impact. (DREW, TIMOTHY)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	No Progress
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Program: CO/PIP/PIP1 - PERMIT COORDINATION/MAJOR PROJECT MGMT/UNIT ADMINISTRATION	Activity: Performance evaluation of DES public information and permitting programs
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Deliverable : Perform an evaluation of effectiveness and efficiency of DES permitting programs

Lead : DREW, TIMOTHY

Qty : 1 Evaluations

Dates : 10/01/2003 thru 12/31/2008

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****11. Information Management**

Information is collected, managed, analyzed, and disseminated effectively and efficiently to support well informed, timely and cost-effective environmental decision-making.

11.1 Utilize innovations in information technology to support and streamline programs in achieving DES goals and objectives.**11.1.1 Demonstrate annual Increases in management and staff use of Geographic Information System (GIS) tools, using October 2002 as the baseline. (19718 - SYSTEMS DEV SPEC V)**

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

11.1.2 Personal digital assistants in use by at least one program for remote, real-time data entry by July 2003. (42124 - IT MANAGER III)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

11.1.3 Ensure that all desktop and notebook computers in use by DES staff have processors greater than 450mHz by July 2003. (42172 - TECH SUPPORT SPEC V)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

11.2 Develop and implement the information management and delivery systems necessary to support improved analysis of environmental information by the department and the public.**11.2.1 Implement a new Laboratory Information Management System (LIMS) and provide DES program access to laboratory data in the new system by October 2004. (BICKFORD, PATRICIA)**

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

Program: CO/LAB/LAB - LABORATORY SERVICES UNIT Activity: Program Support and Outreach

Deliverable : Implement new LIMS

Lead : BICKFORD, PATRICIA

Qty : 100 Percent

Dates : 10/01/2004 thru 06/30/2006

% Complete : 20

Completed : N

Program: CO/LAB/LAB - LABORATORY SERVICES UNIT Activity: Program Support and Outreach

Deliverable : Laboratory Data Standard development

Lead : BICKFORD, PATRICIA

Qty : 100 Percent

Dates : 10/01/2004 thru 03/01/2006

% Complete : 80

Completed : N

11.2.2 Develop and implement a database as described in 10.3.1 that incorporates case management by July 2004. (HAMEL, GRETCHEN)

Objective Reporting : Dates : 06/01/2004 thru 03/31/2005 Status : Behind Schedule

11.2.3 Complete a program-by-program assessment of the information needs, and a critical analysis of the value of the existing information being collected, for all regulatory programs by January 2006. (42124 - IT MANAGER III)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

11.2.4 Develop department-wide data standards for laboratory data by July 2004. (BICKFORD, PATRICIA)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

Program: CO/LAB/LAB - LABORATORY SERVICES UNIT Activity: Program Support and Outreach

Deliverable : Laboratory Data Standard development

Lead : BICKFORD, PATRICIA

Qty : 100 Percent

Dates : 10/01/2004 thru 03/01/2006

% Complete : 80

Completed : N

11.3 Increase access to and ease of use of environmental information while utilizing appropriate security measures and adhering to statewide privacy policies.**11.3.1 Expand the core data elements of the OneStop master table to include at least industrial classification codes, geographic location codes, and/or political district information by January 2004. (42173 - SYS DEV SPEC III)**

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

11.3.2 Continue to expand the data layers available through the OneStop Web GIS -- By July 2003, include the Watershed Management Bureau's water quality-related GIS data layers, and by January 2005, include the Surficial Geology GIS data. (19718 - SYSTEMS DEV SPEC V)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

11.3.3 Expand real-time, online public access to the department's regulatory decisions by July 2003. (19493 - SYS DEV SPEC VI)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

11. Information Management

Information is collected, managed, analyzed, and disseminated effectively and efficiently to support well informed, timely and cost-effective environmental decision-making.

11.3 Increase access to and ease of use of environmental information while utilizing appropriate security measures and adhering to statewide privacy policies.

11.3.4 Import at least 4 water quality data sets into EPA's national STORET database by January 2006. (SOULE, DEBORAH)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : On Schedule

Program: WD/WMB/WDM - WATERSHED DATA MANAGEMENT Activity: Implement use of STORET as a water quality data warehouse.

Deliverable : Import shellfish program water quality data into Department STORET

Lead : CORNWELL, ANDREW Qty : 1 set of data into STORET Dates : 06/01/2002 thru 12/31/2005 % Complete : 0 Completed : N

Program: WD/WMB/WDM - WATERSHED DATA MANAGEMENT Activity: Implement use of STORET as a water quality data warehouse.

Deliverable : Upload Shellfish program water quality data into EPA STORET site

Lead : CORNWELL, ANDREW Qty : 1 set of data into STORET Dates : 09/01/2002 thru 01/31/2006 % Complete : 0 Completed : N

11.3.5 Establish and assign OneStop master ID's for all water sources of interest to the various DES programs, by January 2007. (CULLEROT, LAURIE)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : No Progress

11.3.6 Provide real-time public access to ozone monitoring data by May 2003. (19718 - SYSTEMS DEV SPEC V)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

11.4 Expand e-government.

11.4.1 Develop and implement the policies, procedures and technology to accept and execute digital signatures by July 2003. (42173 - SYS DEV SPEC III)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

11.4.2 Implement electronic permitting capability (e-permitting) for at least one DES program by January 2004. (42124 - IT MANAGER III)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

Outcome : Septic System and Subdivision Permits Being Applied for and Processed Online☐ Environmental Indicator Lead : EVANS, WILLIAM Freq : QUARTER Unit : Permits Dates : 01/01/2004 thru

11.4.3 Develop and implement the policies, procedures and technology to accept electronic payments by January 2004. (12057 - SYS DEV SPEC IV)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

11.4.4 By January 2006, at least three non-state laboratories will have accomplished regular electronic transfer of laboratory data to DES. (CULLEROT, LAURIE)

Objective Reporting : Dates : 04/01/2004 thru 03/31/2005 Status : Behind Schedule

Outcome : Number of non-state labs electronically submitting data to DES☐ Environmental Indicator Lead : CULLEROT, LAURIE Freq : ANNUAL Unit : labs Dates : 01/01/2003 thru

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Data Management

Deliverable : Accredited Lab Database

Lead : 40494 - SYS DEV SPEC V Qty : 1 Databases Dates : 04/01/2003 thru 09/30/2006 % Complete : 80 Completed : N

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Data Management

Deliverable : Lab Data Electronic Transfer

Lead : CULLEROT, LAURIE Qty : 10 Tasks Dates : 10/01/2004 thru 09/30/2006 % Complete : 30 Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****11. Information Management**

Information is collected, managed, analyzed, and disseminated effectively and efficiently to support well informed, timely and cost-effective environmental decision-making.

11.4 Expand e-government.

- 11.4.5** January 2006, implement electronic flow of Reporting & Information Management Section data, including manifests and quarterly activity reports, between generators, DES and EPA. (GORDON, III, RAYMOND)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	On Schedule
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Program: WMD/WPTI/RIMS - REPORTING & INFORMATION MANAGEMENT	Activity: Expand the E-government Features of RCRA Reporting
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Deliverable : Web Based Notification Form

Lead : GORDON, III, RAYMOND

Qty : 1 Systems

Dates : 01/01/2005 thru 03/31/2006

% Complete : 0

Completed : N

- 11.4.6** On an ongoing basis, encourage electronic submittals for all technical documents submitted to Remediation Programs for review. (LOMBARDO, GEORGE)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	Accomplished
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Program: WMD/OIL/LUST - FEDERAL LUST PROGRAM	Activity: Site Remediation Oversight
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Deliverable : Review Technical Documents for LUST Sites

Lead : LYNN, GARY

Qty : 1200 Reviews

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WMD/OIL/OILREM - STATE PETROLEUM REMEDIATION PROGRAM	Activity: Site Remediation Oversight (Project Management)
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Deliverable : Review Technical Documents for State Petroleum Sites

Lead : LYNN, GARY

Qty : 800 Reviews

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

- 11.4.7** Convert Remediation Program files from paper to electronic by January 2008. (LOMBARDO, GEORGE)

Objective Reporting :	Dates :	04/01/2004	thru	03/31/2005	Status :	On Schedule
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Program: WMD/OIL/LUST - FEDERAL LUST PROGRAM	Activity: Site Remediation Oversight
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Deliverable : Review Technical Documents for LUST Sites

Lead : LYNN, GARY

Qty : 1200 Reviews

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WMD/OIL/OILREM - STATE PETROLEUM REMEDIATION PROGRAM	Activity: Site Remediation Oversight (Project Management)
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Deliverable : Review Technical Documents for State Petroleum Sites

Lead : LYNN, GARY

Qty : 800 Reviews

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

- 11.5** The environmental data DES relies upon to make decisions is of known quality, and the quality and quantity of that data is appropriate for its uses.

Program: CO/PLAN/PLNG - PLANNING PROGRAM	Activity: Performance Partnership Grant Coordination
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Deliverable : Coordinate annual updates to the MBE/WBE vendor list

Lead : WASKIN, WENDY

Qty : 1 Updates

Dates : 07/01/2006 thru 09/30/2006

% Complete : 0

Completed : N

Program: WD/WMB/WSPROT - WATERSHED PROTECTION	Activity: Manage the 319 Grant program
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Deliverable : Accounting Review

Lead : WASKIN, WENDY

Qty : 4 Reviews

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WD/WMB/WSREST - WATERSHED RESTORATION	Activity: Local Restoration Grants
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Deliverable : Accounting Review

Lead : WASKIN, WENDY

Qty : 4 Reviews

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

Program: WMD/HWC/HWPP - HAZARDOUS WASTE PERMIT PROGRAM	Activity: Quality Assurance
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Deliverable : Quality Assurance Project Plan (QAPP)

Lead : BONNER, WENDY

Qty : 1 Reviews

Dates : 10/01/2005 thru 09/30/2006

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

11. Information Management

Information is collected, managed, analyzed, and disseminated effectively and efficiently to support well informed, timely and cost-effective environmental decision-making.

11.5 The environmental data DES relies upon to make decisions is of known quality, and the quality and quantity of that data is appropriate for its uses.

- 11.5.1 By July 2004, develop and implement a quality assurance tracking system to monitor agency-wide implementation of the Quality Assurance System and the status of pending and approved Quality Assurance Project and Program Plans (QAPPs). (PERELLI, VINCENT)

Objective Reporting : Dates : 04/01/2005 thru 03/31/2005 Status : On Schedule				
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Preparation and submittal of Quality Assurance Project Plans				
Deliverable : Annual review of approved Quality Assurance Project Plans				
Lead : PERKINS, KENDALL	Qty : 1 Reviews	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation				
Deliverable : Annual Review of DES QMP for Calendar Year 2005				
Lead : PERELLI, VINCENT	Qty : 1 Reviews	Dates : 07/01/2005 thru 12/31/2005	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation				
Deliverable : Annual Review of DES Quality Management System (QMS)				
Lead : PERELLI, VINCENT	Qty : 1 Assessments	Dates : 01/01/2005 thru 12/31/2005	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation				
Deliverable : Annual Review of DES Quality Management System (QMS)				
Lead : PERELLI, VINCENT	Qty : 1 Assessments	Dates : 01/01/2006 thru 12/31/2006	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation				
Deliverable : Conduct Regular QA Team Meetings				
Lead : PERELLI, VINCENT	Qty : 6 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation				
Deliverable : Full Revision of DES QMP for FFY 2006				
Lead : PERELLI, VINCENT	Qty : 1 Reviews	Dates : 01/01/2006 thru 07/01/2006	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation				
Deliverable : Maintenance of QAPP Inventory for Air, Water, and Waste Divisions				
Lead : PERELLI, VINCENT	Qty : 4 Updates	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation				
Deliverable : Meetings with DES Program Managers to Assist With QA Implementation				
Lead : PERELLI, VINCENT	Qty : 1 Memos	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation				
Deliverable : Participation in quarterly Regional Quality Assurance Roundtable Meetings				
Lead : PERELLI, VINCENT	Qty : 3 Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation				
Deliverable : Provide QA-related Training opportunities for staff				
Lead : MINICUCCI, II, ROBERT	Qty : 2 Training Sessions	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation				
Deliverable : Review Quality Assurance Project Plans				
Lead : PERELLI, VINCENT	Qty : 15 Reviews	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0	Completed : N

DES STRATEGIC WORK PLAN (10/01/2005 - 09/30/2006)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****11. Information Management**

Information is collected, managed, analyzed, and disseminated effectively and efficiently to support well informed, timely and cost-effective environmental decision-making.

11.5 The environmental data DES relies upon to make decisions is of known quality, and the quality and quantity of that data is appropriate for its uses.**11.5.2** By January 2003, 60% of DES programs will be participating in the DES QA System, and by January 2004, 100% of DES programs will be participating in the DES QA System. (PERELLI, VINCENT)

Objective Reporting : Dates : 04/01/2005 thru 03/31/2005 Status : On Schedule					
Outcome :	Percent of Programs participating in the DES Quality Assurance System				
	Environmental Indicator	Lead : PERELLI, VINCENT	Freq : ANNUAL	Unit : percent	Dates : 01/01/2003 thru
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Preparation and submittal of Quality Assurance Project Plans					
Deliverable : Annual review of approved Quality Assurance Project Plans					
Lead :	PERKINS, KENDALL	Qty : 1	Reviews	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Annual Review of DES Quality Management System (QMS)					
Lead :	PERELLI, VINCENT	Qty : 1	Assessments	Dates : 01/01/2005 thru 12/31/2005	% Complete : 0 Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Annual Review of DES Quality Management System (QMS)					
Lead :	PERELLI, VINCENT	Qty : 1	Assessments	Dates : 01/01/2006 thru 12/31/2006	% Complete : 0 Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Conduct 2nd Party Audits of DES Programs					
Lead :	PERELLI, VINCENT	Qty : 2	Audits	Dates : 01/01/2006 thru 12/31/2006	% Complete : 0 Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Conduct Regular QA Team Meetings					
Lead :	PERELLI, VINCENT	Qty : 6	Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Maintenance of QAPP Inventory for Air, Water, and Waste Divisions					
Lead :	PERELLI, VINCENT	Qty : 4	Updates	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Meetings with DES Program Managers to Assist With QA Implementation					
Lead :	PERELLI, VINCENT	Qty : 1	Memos	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Participation in quarterly Regional Quality Assurance Roundtable Meetings					
Lead :	PERELLI, VINCENT	Qty : 3	Meetings	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Provide QA-related Training opportunities for staff					
Lead :	MINICUCCI, II, ROBERT	Qty : 2	Training Sessions	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Review Quality Assurance Project Plans					
Lead :	PERELLI, VINCENT	Qty : 15	Reviews	Dates : 10/01/2005 thru 09/30/2006	% Complete : 0 Completed : N